



City Commission Workshop Meeting Agenda

50 Hillsboro Technology Drive | Deerfield Beach, FL, 33441 | 954-480-4200

Mayor Bill Ganz

Vice Mayor Bernie Parness

District 1 Commissioner Michael Hudak

District 2 Commissioner Ben Preston

District 4 Commissioner Todd Drosky

June 13, 2023

7:00 PM

CALL TO ORDER & ROLL CALL

MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE

APPROVAL OF THE AGENDA

June 13, 2023

ZOOM MEETING

Join Zoom Meeting by clicking the below link:

<https://deerfield-beach.zoom.us/j/82511017028?pwd=T1pSeTJRZ3BDeWxVN2k3dWc5Q0lvdz09>

Join Zoom Meeting via telephone by dialing:

Call-in Number: (301) 715-8592

Meeting ID: 825 1101 7028#

Participant ID: #

Passcode: 450412#

For complete instructions on joining and/or participating during Public Comment, please click the following link or attend in person at the Hillsboro Community Center:

Attachment:

Zoom Instructions

DEPARTMENTAL BUSINESS

1. Budget Workshop Presentations

Attachment: Budget Workshop Schedule - Day 1

ADJOURNMENT

FUTURE CITY COMMISSION MEETINGS

Budget Workshop - Wednesday, June 14, 2023

Regular City Commission Meeting - Tuesday, June 20, 2023

Any person wishing to appeal any decision made by the City Commission with respect to any matter considered at such meetings or hearings will need a record of the proceedings, and for such purposes may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and the evidence upon which the appeal is made. The above notice is required by State Law (F.S. 286.0105). Anyone desiring a verbatim transcript shall have the responsibility, at his/her own expense, to arrange for the presence of a certified court reporter at the hearing.



Budget Workshop-Day 1 - June 13, 2023

DEERFIELD BEACH - YOU ARE HEREBY NOTIFIED that a **Budget Workshop** will be held on **Tuesday, June 13, 2023, at 6:00 PM at the Hillsboro Community Center located at 50 Hillsboro Technology Drive, Deerfield Beach, Florida.** A quorum of the City Commission will be physically present at the workshop and the City will be utilizing communications media technology with most City staff participating through video conferencing.

The June 13, 2023, Budget Workshop will proceed utilizing communications media technology; **however, the Hillsboro Community Center located at 50 Hillsboro Technology Drive, Deerfield Beach, will be open to the public as an additional method** for speakers wishing to speak on items. A copy of the agenda for the June 13, 2023 workshop will be available at <http://www.deerfield-beach.com/1554/Meetings-Agendas>.

Attending and Viewing the Budget Workshop:

This workshop will be broadcast live for members of the public. There are several options available to the public to attend/view the meeting:

- 1. In Person Attendance.** Attend in person in the Hillsboro Community Center.
- 2. Zoom**
 - a. Via Zoom Online** - Access to the meeting will begin at 5:45 PM on June 13, 2023.
 - i. Use the following link below to access the meeting via Zoom:
<https://deerfield-beach.zoom.us/j/82511017028?pwd=T1pSeTJRZ3BDeWxVN2k3dWc5Q0lvdz09>
 - ii. The video camera display feature is disabled for public use.
 - b. Via Zoom Telephone** - Join the meeting via telephone (audio only) using the Call-in number below, followed by the Meeting ID when prompted. No computer or access code is required.

Call-in Number: (301) 715-8592, Meeting ID: 825 1101 7028#, Participant ID: #, Passcode: 450412#

For more information on using Zoom, please visit Zoom Support at the following link:
<https://support.zoom.us/hc/en-us>.

3. YouTube

The workshop will also be available to the public via YouTube for audio and video access; however, public participation, i.e. comments are not possible. The link to watch the workshop via YouTube will be active no earlier than 5:45 PM on June 13, 2023, and can be found by clicking the camera icon in the Media column at <http://www.deerfield-beach.com/1554/Meetings-Agendas>.

Providing Public Comment:

Public participation is strongly encouraged. Your comments will be limited to three minutes per person. To participate, please choose the option best for you and remember to include your name and address for the record.

1. **In person** - Public comment may be given in the Hillsboro Community Center during the applicable public comment portion of the meeting.
2. **Live Zoom Video Participation** - If attending via Zoom online, at the appropriate public comment period, click “raise hand” on the bottom of the “participants” tab, and your audio will be unmuted when you are recognized.
3. **Live Zoom Telephone Participation** - If attending via Zoom by telephone, at the appropriate public comment period, press *9 to “raise your hand” and your audio will be unmuted when you are recognized.

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND FLORIDA STATUTE 286.26, PERSONS WITH DISABILITIES NEEDING SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE CITY CLERK NO LATER THAN 3 DAYS PRIOR TO THE MEETING AT (954) 480-4213 FOR ASSISTANCE.

Should you have any questions, please feel free to contact the City Clerk’s Office at 954.480.4213. For additional information on the agenda items for the Commission meeting, please visit www.dfb.city.



City of Deerfield Beach

150 NE 2nd Ave
Deerfield Beach, FL
33441
954-480-4200

Face Sheet File Number: I.D. 2023-1956

Agenda Date: 6/13/2023

Status: DEPARTMENTAL BUSINESS

In Control: City Commission

Title **Budget Workshop Presentations**

Tuesday, June 13, 2023

Budget 101, Economic Indicators, FY24 Major Initiatives and Changes, Revenue Forecasts

CIP

Financial Services

Human Resources

Information Technology Services

Office of the City Clerk

Public Affairs and Marketing

Planning and Development Services

Economic Development

Community Services

Public Input