



150 NE 2nd Avenue
Deerfield Beach, FL 33441
954-480-4200

Regular Meeting Community Redevelopment Agency

Tuesday, February 11, 2025

7:00 PM

Commission Chambers

CALL TO ORDER AND ROLL CALL

MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE

APPROVAL OF MINUTES

Community Redevelopment Agency Meeting Minutes

Attachment: December 10, 2024

APPROVAL OF COMMUNITY REDEVELOPMENT AGENCY AGENDA

February 11, 2025

ZOOM INFORMATION

Join Zoom Meeting by clicking the below link

<https://deerfield-beach.zoom.us/j/88620276041?pwd=dx2Wgv1YIValyCMw8sed8cV1uFDTWf.1>

Join Zoom Meeting via telephone by dialing

Call-in Number: (305) 224-1968

Meeting ID: 886 2027 6041#

Participant ID: #

Passcode: 897804#

For complete instructions on joining and/or participating during Public Comment, please click the following link or attend in person in the City Commission Chambers.

Attachment: Zoom Instructions

GENERAL ITEMS

1. Presentation regarding the Museum of Discovery and Science (MODS) Business Plan.

Attachment: MODS Business Plan

2. CRA Resolution 2025/ - A Resolution of the City of Deerfield Beach Community Redevelopment Agency, approving and authorizing execution of a Work Authorization with Bermello Ajamil & Partners, Inc., for additional professional engineering, design, and construction administration services for the Sullivan Park Facility Project in an amount not to exceed \$39,400.00; providing for implementation and an effective date. (Funds from Account #190-500-520-5200-000-55200-506304 - Infrastructure and Capital Improvements)

Suggested Action: CRA Board to vote on Resolution

Attachment: Bermello Ajamil & Partners, Inc

3. CRA Resolution 2025/ - A Resolution of the Deerfield Beach Community Redevelopment Agency (CRA), approving and authorizing a modification and increase to the Broward Sheriff Office's level of service for community policing deputy detail in the amount of \$60,000.00; authorizing a budget transfer within the CRA Fund in the amount of \$60,000.00 from the infrastructure and capital improvement line item to the community policing line item; providing for implementation, execution and an effective date. (Funds from Account #190-500-520-5200-000-55200-503230 - Community Policing)

Suggested Action: CRA Board to vote on Resolution

Attachment: Community Policing

4. CRA Resolution 2025/ - A Resolution of the Deerfield Beach Community Redevelopment Agency (CRA), approving and authorizing execution of a First Amendment to the Agreement with Beefree, LLC d/b/a Freebee for on-demand transportation services to renew the Agreement for one year, modify the days of operation and increase the contract amount from \$300,000.00 to \$453,860.00; authorizing use of the CRA unencumbered fund balance; providing for implementation and execution and an effective date. (Funds from Account #190-000-130-0000-000-38990-389100 - Use of Fund Balance & Account #190-500-520-5200-000-55200-504900 - Rideshare Service)

Suggested Action: CRA Board to vote on Resolution

Attachment: Freebee

BOARD/ADMINISTRATION COMMENTS

January 2025 Monthly Change Order Report.

PUBLIC INPUT

ADJOURNMENT

NEXT MEETING

Wednesday, March 12, 2025

Any person wishing to appeal any decision made by the City Commission with respect to any matter considered at such meetings or hearings will need a record of the proceedings, and for such purposes may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and the evidence upon which the appeal is made. The above notice is required by State Law (F.S. 286.0105). Anyone desiring a verbatim transcript shall have the responsibility, at his/her own expense, to arrange for the presence of a certified court reporter at the hearing.



Meeting Minutes Community Redevelopment Agency

Tuesday, December 10, 2024

7:00 PM

Commission Chambers

CALL TO ORDER AND ROLL CALL

The meeting was called to order on the above date by Chair Bill Ganz at 7:00 p.m., in the City Commission Chambers, 150 NE 2nd Avenue, Deerfield Beach, Florida.

Present:

Mr. Michael Hudak
Mr. Bernie Parness
Mr. Ben Preston
Vice Chair Todd Drosky
Chair Bill Ganz

Also Present:

Interim City Manager Rodney Brimlow
City Attorney Anthony Soroka
Assistant City Clerk Samantha Charlemont

PLEDGE OF ALLEGIANCE

There was a moment of silence, followed by the Pledge of Allegiance.

APPROVAL OF MINUTES

Community Redevelopment Agency Meeting Minutes - October 8, 2024

MOTION was made by Mr. Parness, seconded by Mr. Hudak, to approve the October 8, 2024 minutes as submitted. Voice Vote:

Yeas: 5 - Mr. Hudak, Mr. Parness, Mr. Preston, Vice Chair Drosky, and Chair Ganz
Nays: 0

APPROVAL OF AGENDA

December 10, 2024

MOTION was made by Mr. Parness, seconded by Mr. Hudak, to approve the agenda as submitted. Voice Vote:

Yeas: 5 - Mr. Hudak, Mr. Parness, Mr. Preston, Vice Chair Drosky, and Chair Ganz
Nays: 0

GENERAL ITEMS

- 1. CRA Resolution 2024/014 - A Resolution of the City of Deerfield Beach Community Redevelopment Agency (CRA), approving an Interlocal Agreement with the City of Deerfield Beach regarding administration of the FIND Grant for the Sawgrass to Seagrass Center at Sullivan Park Project; providing for conflicts, severability, and an effective date.**

The Resolution was read by title only.

Kris Mory, CRA Director, provided a brief overview of the item. Further, staff is working on the first quarter report, which is due December 30th, and it is anticipated that \$80,000 will be reimbursed to the City; however, the next reimbursement, which is in March, will be significantly larger because the building permit was received today. Additionally, staff recently became aware of another grant opportunity, which is due December 20th, through the Broward County Culture Division, whereby, the CRA is eligible for \$500,000. Lastly, she requested authorization to have the City Manager ask the Commission for a letter of support at their next meeting.

Chair Ganz opened the public hearing; however, there were none to speak and the public hearing was closed.

Mr. Hudak agreed with the letter of support.

MOTION was made by Mr. Hudak, seconded by Mr. Preston, to approve Item 1, adopted Resolution 2024/014. Roll Call:

Yeas: 5 - Mr. Hudak, Mr. Parness, Mr. Preston, Vice Chair Drosky, and Chair Ganz
Nays: 0

2. Discussion Regarding BSO policing detail.

Kris Mory, CRA Director, provided a brief overview of the recent increase in the police detail. Thereafter, she highlighted a brief presentation. As directed by the Board, staff monitored the current program in November, and roughly \$12,000 was spent; unfortunately, the current level of service cannot withstand the budgeted amount, so three options are being recommended. Option 1 allows for two deputies on Saturdays and Sundays, one from 8:00 a.m. to 4:00 p.m. and the other from 10 a.m. to 6:00 p.m., for a monthly cost of \$9,500, and an additional budget of \$56,832. Option 2 allows for one deputy on Friday from 5:00 p.m. to 11:00 p.m., and one deputy on Saturdays and Sundays from 10:00 a.m. to 6:00 p.m., for a monthly cost of \$6,500, and an additional budget of \$30,000. Option 3 allows for one deputy on Saturdays and Sundays from 10:00 a.m. to 6:00 p.m., for a monthly cost \$4,700, and an additional budget of \$11,840. Ms. Mory stated that the current level of service would deplete the budget in mid-March, Option 1 would deplete the current budget by the end of March, Option 2 by mid-May, and Option 3 by mid-July.

In response to Mr. Parness' question, Captain Hofstein replied that he is unsure how many citations have been given out, but he will research and advise accordingly. Thereafter, he outlined the various citations that are issued, i.e. dogs on the boardwalk, open containers, etc.

In response Mr. Hudak's question, Captain Hofstein replied that although having a deputy on Friday evening is beneficial, having them during the day on Saturday and Sunday is more vital.

Mr. Hudak recommended a deputy three days a week, with six-hour shifts, i.e. 8:00 a.m. to 2:00 p.m. and 2:00 p.m. to 6:00 p.m. on Saturday and Sunday, and 6:00 p.m. to 12:00 a.m. on Friday.

Captain Hofstein stated that details can be flexible due to varying operational needs; nonetheless, historically, it is busier in the early morning hours and at dusk.

Vice Chair Drosky stated that BSO should be policing the beach area and District 1; nonetheless, based on the definition of community policing, having the service Saturdays and Sundays makes the most sense. Although, Options 1 and 3 accomplish the goals for community policing, he spoke in support of Option 3.

Captain Hofstein stated that police services will still be assigned to the area; nonetheless, the additional deputy/deputies offer that community policing component. Further, he said due to the geographical area of the CRA, having multiple deputies during the peak hours would be beneficial, i.e. Option 1.

GENERAL ITEMS - CONTINUED

Vice Chair Drosky agreed, as it would be difficult to have one person monitor the entire area during the peak hours; nevertheless, whoever is on the boardwalk/beach area must be more consistent.

Captain Hofstein agreed, whereby, moving forward, staffing should be more consistent due to the increase. Further, he said only Deerfield Beach deputies will be assigned to the area, so he will ensure staffing is consistent to both the eastside and westside areas.

Mr. Parness left the meeting temporarily at 7:25 p.m. and returned at 7:29 p.m.

Chair Ganz opened the public hearing.

Peggy Ross, 103 NE 19th Avenue, Deerfield Beach, said 10:00 a.m. is too late to start, and suggested having additional policing early in the morning in lieu of the middle of the day.

Peggy Noland, 325 SE 3rd Terrace, Deerfield Beach, spoke in opposition to not having additional deputies at night, as the area is unsafe due to the lack of lighting. Thereafter, she suggested that two additional deputies be provided at night.

Roger Freitag, 418 SE 2nd Street, Deerfield Beach, expressed concerns with the fiscal responsibility of the City, as the Board should not be paying additional money for police services.

Dan Herz, 330 SE 19th Avenue, Deerfield Beach, spoke in support of Option 1.

Maureen Kenny, 625 SE 7th Avenue, Deerfield Beach, commented on the noise concerns.

Chair Ganz closed the public hearing.

Mr. Hudak reiterated that there is police presence down at the beach, whereby, this program offers additional officers; nonetheless, he recommended two, six hour shifts on Saturday and Sunday, 8:00 a.m. to 2:00 p.m. and 12:00 p.m. to 6:00 p.m. (Option 4).

In response to Vice Chair Drosky's question, Captain Hofstein replied that he would be able to cover six-hour shifts. Further, he stated that the increase is the agency's standardized detail rate.

In response to Mr. Preston's questions, Captain Hofstein reiterated that Option 4 would be sufficient. Although the option is more fiscally responsible, the model reduces the overlap hours of the two deputies, whereby, the more time deputies are present, the more effective the program will be.

Mr. Preston agreed with the fiscal responsibility, but ensuring coverage is being provided to maximize the program must be taken into consideration; nonetheless, if the program can be effective with Option 4, then it is viable.

In response to Chair Ganz's question, Captain Hofstein recommended eliminating the Friday night shift, and moving those hours to expand the Saturday and Sunday hours.

Chair Ganz provided a brief overview of the community policing program. Further, he agreed that police services are provided regardless of the community policing program; nonetheless, this program allows for additional details. Although he understands the concerns surrounding the cost, the hourly rate was provided by the Broward Sheriff's Office, after the approval of the budget. Chair Ganz stated that CRA money must be used in the CRA area; therefore, he spoke in support of investing in community policing and moving forward with whatever option maximizes the coverage.

Captain Hofstein stated that he will ensure the Board is provided the best level of service.

Mr. Preston spoke in opposition to the cost as well, but unfortunately, the cost is provided by the Broward Sheriff's Office, and you cannot put a cost on protecting the residents.

Chair Ganz stated that private security cannot enforce civil citations, i.e. smoking, walking dogs, etc.

GENERAL ITEMS - CONTINUED

Mr. Parness stated that the beach is the jewel of the City, and people must feel safe; therefore, he spoke in support of maximizing the program.

Mr. Hudak spoke in opposition to Options 2 & 3. Option 1 provides for 32 hours, but can be amended and reduced to six-hour shifts, 8:00 a.m. to 2:00 p.m. and 12:00 p.m. to 6:00 p.m., which is a \$2,000/week savings.

Mr. Hudak made a motion to move forward with the six-hour shifts which would deplete in April.

In response to Chair Ganz's question, Mr. Hudak replied that dual coverage is needed, and unfortunately there isn't a fiscally responsible option for dual coverage in the evening.

Vice Chair Drosky commended Mr. Hudak for bringing forth another option. Although he previously spoke in support of Option 3, after hearing from Captain Hofstein and the public, he spoke in support of Option 1, as we cannot put money over public safety. Further, all evening coverage should be provided by the regular BSO police detail.

Mr. Preston spoke in support of Option 1, but suggested that coverage be provided in the evening as well.

In response to Chair Ganz's questions, Ms. Mory replied that there is no money in the commercial façade program. Further, if changes were made to the program, money could be pulled elsewhere to support the program.

Chair Ganz suggested a hybrid option using the current hours and Option 1.

In response to Chair Ganz's question, Captain Hofstein replied that an 8:00 a.m. starting time and 6:00 p.m. ending time is optimal, but 9:00 a.m. to 5:00 p.m. would still be effective.

After a brief discussion, it was the consensus of the Board to direct staff to provide more options at the next meeting.

3. Discussion regarding Freebee Rideshare service.

Kris Mory, CRA Director, provided a brief overview of the presentation that was given at the last meeting. She stated that the contract expires on March 15, 2025, but there are two, one year renewal options. Thereafter, she outlined the various program options. Option 1, which is fully funded this fiscal year, provides 28 hours and is offered Thursday - Saturday from 4:00 p.m. to 11:00 p.m. and Sunday from 2:00 p.m. to 9:00 p.m. Option 2 provides 56 hours and is offered Sunday - Saturday from 3:00 p.m. to 11:00 p.m., but would require an additional \$115,398. Option 3 provides 70 hours and is offered Sunday - Saturday from 12:00 p.m. to 10:00 p.m., but would require an additional \$151,002. Further, she said if the Board desires to move forward with Option 2 or 3, staff would have to bring forward a budget amendment to allocate additional funding for the program.

Mr. Parness left the meeting temporarily at 8:41 p.m. and returned at 8:43 p.m.

In response to Chair Ganz's comments, Claudia Miro, Freebee, stated that the ridership is going in the right direction, whereas, it has increased month after month; nonetheless, offering the program at the same time, every day, would be extremely beneficial. Further, she said Option 2 allows the Board to increase the hours by 100%, with only a 47% cost increase; nonetheless, there are grant opportunities to offset costs, the Public Transit Service Development Grant is a 50% match by FDOT, and the Department of Energy Grant is also a 50% match. Thereafter, she outlined the statistics over the last six months. Ms. Miro stated that should the Board desire to increase the service level to seven days a week, Freebee would assist with marketing the program. Thereafter, she briefly outlined the advertising that is currently provided by Freebee.

Chair Ganz briefly commented on conversations he's had with the drivers, whereby, they have advised that Publix is their main drop off/pickup location. Further, he spoke in opposition to the current hours, as it does not maximize the program. Thereafter, he expressed frustration with the current level of marketing, as he does not believe staff is making an effort to promote the service. Chair Ganz spoke in support of renewing the program in March, but suggested consolidating the dollars into a shorter timeframe, if cost is the issue.

Mr. Parness said he has not seen any advertisement for this program at the businesses within District 1, nor within Century Village, which is concerning.

GENERAL ITEMS - CONTINUED

Mr. Hudak expressed concerns with advertising as well, especially since it's been discussed since inception. Although Publix is receiving business, other areas are not, i.e. businesses on the beach, which is concerning, as the program is supposed to bring people from the west to the businesses on the east. Thereafter, he expressed concerns with the drivers not knowing the City, as they are supposed to be ambassadors, as well as Freebee not making an effort to promote the service. Further, he stated that consistency is also a major factor, which is lagging in the current hours of operation. Lastly, Mr. Hudak said the program has increased month after month, but more is needed, especially with the upcoming election.

Chair Ganz suggested keeping the service with where it's at, but change the hours to make it more conducive for riders. He expressed frustration with staff's lack of support with the program and asked that the promotion aspect be increased. Thereafter, he opened the public hearing.

Tom Plaut, 3920 NW 4th Court, Deerfield Beach, spoke in support of expanding the program, but stated that it must be promoted properly, as many are not aware of it.

Chauncey Chapman, 191 NW 47th Avenue, Deerfield Beach, said the cost for Freebee would cover additional policing on the beach.

Dan Herz, 330 SE 19th Avenue, Deerfield Beach, spoke in opposition to increasing Freebee's hours.

Roger Freitag, 418 SE 2nd Street, Deerfield Beach, said there is no signage or advertising at Century Village, nor Deer Creek Golf and Country Club. Thereafter, he expressed frustration with the lack of marketing of the program from city staff and Freebee.

Peggy Noland, 325 SE 3rd Terrace, Deerfield Beach, commented on her experience with Freebee. Thereafter, she expressed concerns with the lack of advertisement and drivers being unaware of the City and businesses.

Karen Shelly, 190 Durham D, Deerfield Beach, spoke in support of Freebee, and agreed with expanding the hours and promoting the program. Further, she spoke in support of the grant opportunities.

Chair Ganz closed the public hearing.

Ms. Miro stated that she is more than willing to host a townhall meeting, but none has been offered to her, nor has she been invited. Furthermore, advertisement has been done on social media and to HOA's, but unfortunately, she cannot advertise to places that she is unaware of, i.e. Century Village newsletter. She asked that if there are issues with businesses being unaware of the program, to please call her. Thereafter, she stated that the City has been given almost \$100,000 in advertising revenue and discounts. She said the switchboard operator is operating 50 different cities, so riders must provide a destination address. Lastly, they try to find Deerfield Beach drivers, but unfortunately, that isn't always possible.

Chair Ganz stated that the marketing approach must change, as advertising it as CRA Freebee is limiting the program. Further, he said all car services request that an address be provided upon pickup. Thereafter, he said the program is thriving, but expressed concerns with the lack of effort being put forth by staff to market the program. Lastly, Chair Ganz stated that everyone involved must do more to ensure that the program is being properly advertised throughout the entire City.

Mr. Preston provided a brief overview of the program, which he has supported from inception; nonetheless, a collaborative plan should have been established from the beginning to ensure everyone was on the same page.

Mr. Hudak said he has also supported the program from inception, and wants it to succeed. Furthermore, he said there is a parking problem in the Cove and a lack of foot traffic on the beach from Sunday - Thursday, whereby, this program would remedy both of those situations. Thereafter, he suggested that viable options be provided to expand the program to five days. Lastly, he said this program must be advertised at city events, and recommended partnering with the Kiwanis Club, Rotary Club, etc.

Vice Chair Drosky recommended continuing with the current level of service for the next three months, so the data is not skewed; nonetheless, he agreed that the program must be marketed better.

GENERAL ITEMS - CONTINUED

Mr. Hudak said despite all of the challenges, ridership has increased month after month, so the program has proven itself; therefore, marketing the program properly and providing some type of consistency will improve it even more.

4. Update regarding marketing and pedestrian activation activities in the beach business district. (Funds from Account #190-1500-579-35-74 - Special Events)

Kris Mory, CRA Director, highlighted a brief presentation. She stated that a meeting occurred on October 22nd with the beach businesses in an effort to look for ways to activate and increase the foot traffic, whereby, staff updated the messaging regarding the closure of the pier, provided property/business owners with a flyer regarding the micro-façade program, encouraged businesses to work with USA Parking, and provided contact information for Evan Snow from Zero Empty Spaces. Additionally, Unite Us, offers marketing strategies, social strategies, and event curation, whereby, staff created various commercial district activations have been created, i.e. Deerfield Beats Musician Pop-Up Series, grand openings, and food and music. Thereafter, she outlined additional strategies that staff is looking into, additional activations, non-resident parking sticker, Royal Blues Exotic Car Show, moving the Fourth of July event to Quiet Waters, etc. Lastly, she said additional takeaways from the meeting included celebrating each other, business to business networking, regional marketing, keep meeting as a group, etc.

Mr. Hudak thanked Ms. Mory for her efforts. Although, the City no longer has a Chamber of Commerce, he stated that there are other ways to assist the businesses, and agreed with meeting as a group on a regular basis, as the businesses must help each other survive.

ADMINISTRATION COMMENTS

Water Taxi - Kris Mory, CRA Director, said she met with Pompano Beach staff, and learned that Pompano Beach used \$876,000 of ARPA funding and received \$1.2 million in grant monies from FDOT to fund the program for the first three years. Furthermore, CRA staff is working with the Water Taxi to see if the program can be expanded into Deerfield Beach.

Boat Parade - Ms. Mory reminded everyone of the event. Thereafter, she briefly outlined the details of the event.

Ocean Way Holiday - Ms. Mory briefly commented on the event, which was well attended. She explained that staff plans to reach out to the businesses to see how the event impacted them.

BOARD COMMENTS

None.

PUBLIC COMMENT

Dan Herz, 330 SE 19th Avenue, Deerfield Beach, briefly commented on the Freebee program. Thereafter, he thanked all involved in the Ocean Way Holiday event.

Chauncey Chapman, 191 NW 47th Avenue, Deerfield Beach, said marketing is also understanding who the customer is.

Maureen Kenny, 615 SE 7th Avenue, Deerfield Beach, said she provided her card to Ms. Miro.

ADJOURNMENT

MOTION was made by Mr. Preston, seconded by Mr. Hudak, to adjourn the meeting at 9:52 p.m. Voice Vote:

Yeas: 5 - Mr. Hudak, Mr. Parness, Mr. Preston, Vice Chair Drosky, and Chair Ganz

Nays: 0

BILL GANZ, CHAIR

Heather Montemayor, City Clerk



Community Redevelopment Agency Meeting - February 11, 2025

DEERFIELD BEACH - YOU ARE HEREBY NOTIFIED that the **Community Redevelopment Agency** meeting will be held on **Tuesday, February 11, 2025, at 7:00 PM** in the **City Commission Chambers located at the City Hall Complex, 150 NE 2nd Avenue, Deerfield Beach, Florida**. A quorum of the CRA Board will be physically present at the meeting and the City will be utilizing communications media technology with most City staff participating through video conferencing.

The February 11, 2025 Community Redevelopment Agency meeting will proceed utilizing communications media technology; **however, the City Commission Chambers located at the City Hall Complex, 150 NE 2nd Avenue, Deerfield Beach, will be open to the public as an additional method** for speakers wishing to speak on items. A copy of the agenda for the February 11, 2025 meeting will be available at <http://www.deerfield-beach.com/1554/Meetings-Agendas>.

Attending and Viewing the Community Redevelopment Agency Meeting:

This meeting will be broadcast live for members of the public via Zoom. Below are the available options for the public to attend/view the meeting:

1. In Person Attendance. Attend in person in the City Commission Chambers.

2. Zoom

a. Via Zoom Online - Access to the meeting will begin at 6:45 PM on February 11, 2025.

i. Use the following link below to access the meeting via Zoom:

<https://deerfield-beach.zoom.us/j/88620276041?pwd=dx2Wgv1YlValyCMw8sed8cV1uFDTWf.1>

ii. The video camera display feature is disabled for public use

b. Via Zoom Telephone - Join the meeting via telephone (audio only) using the Call-in number below, followed by the Meeting ID when prompted. No computer or access code is required.

Call-in Number: (305) 224-1968, Meeting ID: 886 2027 6041#, Participant ID: #, Passcode: 897804#

For more information on using Zoom, please visit Zoom Support at the following link: <https://support.zoom.us/hc/en-us>.

Providing Public Comment:

Public participation is strongly encouraged. Your comments will be limited to three minutes per person. To participate, please choose the option best for you and remember to include your name and address for the record.

- 1. In person** - Public comment may be given in the Commission chambers during the applicable public comment portion of the meeting.
- 2. Live Zoom Video Participation** - If attending via Zoom online, at the appropriate public comment period, click “raise hand” which is located at the bottom of the screen under the “reactions” tab, and your audio will be unmuted when you are recognized.
- 3. Live Zoom Telephone Participation** - If attending via Zoom by telephone, at the appropriate public comment period, press *9 to “raise your hand” and your audio will be unmuted when you are recognized.

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND FLORIDA STATUTE 286.26, PERSONS WITH DISABILITIES NEEDING SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE CITY CLERK NO LATER THAN 3 DAYS PRIOR TO THE MEETING AT (954) 480-4213 FOR ASSISTANCE.

Should you have any questions, please feel free to contact the City Clerk's Office at 954.480.4213. For additional information on the agenda items for the Commission meeting, please visit www.dfb.city.



City of Deerfield Beach

150 NE 2nd Ave
Deerfield Beach, FL
33441
954-480-4200

Face Sheet File Number: I.D. 2025-30

Agenda Date: 2/11/2025

Status: General Items

In Control: Community Redevelopment
Agency (CRA)

Title

Presentation regarding the Museum of Discovery and Science (MODS) Business Plan.

Background/History

In October 2024, the Deerfield Beach Community Redevelopment Agency (DBCRA) entered into a Memorandum of Understanding (MOU) with the Museum of Discovery and Science (MODS) to establish a new Marine Science Center at Sullivan Park. The MOU detailed CRA and MOU responsibilities that are aligned with each entity's respective professional expertise. The DBCRA is primarily responsible for constructing the Center, collaborate on business planning, marketing and fundraising. MODS is primarily responsible for conceptualization and design of the interior of the Center, oversee design and construction of exhibits, and prepare plans for educational interpretation, business, marketing, and fundraising.

Current Activity

The first Milestone/Deliverable of the partnership is MODS delivery of the proposed Business Plan inclusive of an operating budget, staffing plan, and marketing plan by January 31, 2025. MODS has met that deadline and will present the Business Plan to the CRA Board.

The proposed Business Plan begins to lay out the basis for the subsequent negotiation of a Management Agreement for the ongoing operation of the Marine Science Center at Sullivan Park, which according to the MOU schedule is due to the CRA by March 31, 2025.



City of Deerfield Beach

150 NE 2nd Ave
Deerfield Beach, FL
33441
954-480-4200

Face Sheet File Number: I.D. 2025-25

Agenda Date: 2/11/2025

Status: General Items

In Control: Community Redevelopment
Agency (CRA)

Title

CRA Resolution 2025/ - A Resolution of the City of Deerfield Beach Community Redevelopment Agency, approving and authorizing execution of a Work Authorization with Bermello Ajamil & Partners, Inc., for additional professional engineering, design, and construction administration services for the Sullivan Park Facility Project in an amount not to exceed \$39,400.00; providing for implementation and an effective date. (Funds from Account #190-500-520-5200-000-55200-506304 - Infrastructure and Capital Improvements)

Recommended Action

CRA Board to vote on Resolution

Fiscal Impact

Costs: \$39,400.00

Account Name: Infrastructure and Capital Improvements

Account Number: 190-500-520-5200-000-55200-506304

Background/History

The CRA Board approved the original Work Authorization for Architectural Design Services for the Sullivan Park Facility with Bermello Ajamil & Partners (B&A) in August 2020. This authorization and several subsequent work authorizations took the project from conceptual design, several redesigns, bidding, permitting, and now construction administration.

In the past year, the project has undergone several changes for a variety of different reasons.

- a. The project was value engineered to meet CRA budget constraints by removing approximately \$700,000 worth of features from the project. Major components removed from the project included wood cladding of exterior columns, a second elevator car, changing the soffit material from aluminum to stucco and the removal of Nano doors.
- b. The CRA subsequently received a \$3.4 million FIND Grant to offset the project being constructed solely through CRA Tax Increment Revenue and reducing the project cost to the CRA by just over 1/3 of the \$8.1 million total.
- c. Building department and outside agency comments made during plan review and permitting resulted in additional project features including additional stormwater retention capacity, additional emergency egress routes, striping, and offsite street improvements to name a few.
- d. As part of the partnership with the Museum of Discovery and Science (MODS), the MODS team requested minor modifications to the floor plan including removal of an interior wall, installation of plywood behind the drywall to accommodate future exhibits and wall hangings, and relocation of the warming kitchen.
- e. The completion date of construction was pushed back three months due to delays caused by outside agency permitting.

Current Activity

The proposed Work Authorization for B&A is for compensation in the amount of \$39,400.00 to revise the building plans to reflect the above outlined changes and provide the additional Construction Administration services necessary to complete construction.

Once the plans are fully updated with corrections, the items that were not part of the construction contract with Shiff Construction will be priced and submitted as a Change Order to the CRA. This change order will be brought back to the Board for approval for transparency and to keep the Board apprised of the overall project cost.

Recommendation

Staff recommends approval of this Work Authorization.

CRA RESOLUTION NO. 2025/

A RESOLUTION OF THE CITY OF DEERFIELD BEACH COMMUNITY REDEVELOPMENT AGENCY, APPROVING AND AUTHORIZING EXECUTION OF A WORK AUTHORIZATION WITH BERMELLO AJAMIL & PARTNERS, INC., FOR ADDITIONAL PROFESSIONAL ENGINEERING, DESIGN, AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE SULLIVAN PARK FACILITY PROJECT IN AN AMOUNT NOT TO EXCEED \$39,400.00; PROVIDING FOR IMPLEMENTATION AND AN EFFECTIVE DATE

WHEREAS, the CRA Board previously directed CRA staff to provide for the design of the proposed new facility at Sullivan Park to accommodate a potential marine science exploratorium to expand the experience of children and families while visiting Sullivan Park (the “Sullivan Park Facility”); and

WHEREAS, on August 8, 2020, the CRA Board approved an Agreement (the “Agreement”) with Bermello, Ajamil & Partners, Inc. (“Bermello”) for architectural design services for the Sullivan Park Facility pursuant to RFQ No. 20-27-PC (the “RFQ”); and

WHEREAS, on September 13, 2022, the CRA Board approved a Work Authorization with Bermello for design services to finalize the design and construction documents for the Sullivan Park Facility Project (the “Project”); and

WHEREAS, within the past year, the Project has undergone several changes including value engineering modifications, additional project features to meet plan review and permitting requirements, minor floor plan modifications to meet the Museum of Discovery and Science requests, and a change in the completion date of construction due to outside agency permitting delays (collectively, the “Additional Services”); and

WHEREAS, due to the aforementioned circumstances, it is necessary to have the existing building plans updated reflect the proposed Project modifications and incorporate them into the construction drawings; and

WHEREAS, Article 6 of the Agreement provides for additional services and changes in the Scope of Services; and

WHEREAS, CRA staff has negotiated a proposal with Bermello, attached as Exhibit “A” to the Work Authorization, in the amount of \$39,400 for the Additional Services; and

WHEREAS, CRA staff recommends the CRA approve and authorize execution of Work Authorization with Bermello, attached as Exhibit “1,” for the Additional Services for the Project pursuant to the terms of the Agreement and the attached Work Authorization, in an amount not to exceed \$39,400.00 (the “Work Authorization”).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF DEERFIELD BEACH COMMUNITY REDEVELOPEMENT AGENCY AS FOLLOWS:

Section 1. The above referenced “Whereas” clauses are true and correct and made a part of this Resolution.

Section 2. The CRA hereby approves the Work Authorization with Bermello, attached as Exhibit “1,” for the Additional Services in an amount not to exceed \$39,400.00.

Section 3. The CRA Chair and Director are hereby authorized to execute the Work Authorization with Bermello, attached as Exhibit “1,” for the Additional Services in an amount not to exceed \$39,400.00, together with such additional terms as are acceptable to the CRA Director and approved as to form and legal sufficiency by the CRA Attorney.

Section 4. This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED THIS ____ DAY OF _____, 2025.

BILL GANZ, CHAIR

ATTEST:

HEATHER MONTEMAYOR, CITY CLERK

**WORK AUTHORIZATION
BETWEEN
THE CITY OF DEERFIELD BEACH COMMUNITY REDEVELOPMENT AGENCY
AND
BERMELLO AJAMIL AND PARTNERS, INC.
FOR
PROFESSIONAL SERVICES**

This Work Authorization is entered into this ___ day of _____, 2025, by and between City of Deerfield Beach (the "City") Community Redevelopment Agency (the "CRA"), Florida, with its principal business address located at 150 NE 2nd Avenue, Deerfield Beach, FL 33441 and Bermello Ajamil and Partners, Inc., a Florida corporation authorized to do business in Florida, with its business address located at 2601 South Bayshore Drive, Suite 1000, Miami, FL 33133 (the "Consultant").

RECITALS

WHEREAS, on August 25, 2020, the CRA and the Consultant entered into an agreement for Architectural Services for the Sullivan Park Facility pursuant to RFQ #20-27-PC (the "Agreement"); and,

WHEREAS, in accordance with Article 6 of the Agreement, the CRA and the Consultant desire to enter into this Work Authorization for the Consultant to provide additional professional services to revise the design/scope for the Marine Science Facility at Sullivan Park (the "Project") and provide construction administration services, in accordance with the terms and conditions of this Work Authorization.

NOW, THEREFORE, in consideration of the mutual terms and conditions, promises, and covenants, hereinafter set forth, CRA and Consultant agree as follows:

SECTION 1
SCOPE OF SERVICES

Consultant agrees to perform certain professional services for the Project for the CRA pursuant to the Agreement, and as specifically described in the proposal attached as Exhibit "A" to this Work Authorization (the "Services"), both of which by this reference are incorporated into this Work Authorization in its entirety during the term and timeline provided for in this Work Authorization.

SECTION 2
COMPENSATION

In consideration for the Services to be performed by Consultant, the CRA agrees to pay Consultant an amount not-to-exceed \$39,400.00 for the additional services outlined in Exhibit "A." Compensation due to the Consultant shall be payable within 30 calendar days following submission of a proper invoice by the Consultant to the CRA. In the event

of CRA's termination of this Work Authorization, pursuant to Section 4, prior to the end of the expiration of this Work Authorization, the CRA shall pay Consultant on a pro-rata basis for the Services performed by Consultant prior to the CRA's termination of this Work Authorization.

SECTION 3

TERM OF WORK AUTHORIZATION

The term of this Work Authorization shall commence upon the date of execution hereof and shall remain in effect until the Services are completed to the CRA's satisfaction (the "Term"), unless terminated earlier pursuant to Section 4 of this Work Authorization.

SECTION 4

TERMINATION OF WORK AUTHORIZATION

CRA may terminate this Work Authorization for convenience by giving the Consultant thirty (30) days' advance written notice. The termination of this Work Authorization shall not relieve either party of any liability that accrued prior to such termination and any such accrued liability shall survive the termination of this Work Authorization.

SECTION 5

CONTINUING CONTRACT

The Services to be provided by Consultant pursuant to this Work Authorization shall comply with all of the terms and conditions set forth in the Agreement between the City and Consultant, which by this reference is incorporated into this Work Authorization in its entirety. In the event there is a conflict between the terms of this Work Authorization and the Agreement, the terms of the Agreement shall prevail.

SECTION 6

INDEPENDENT CONSULTANT

Consultant is an independent Consultant under this Work Authorization. Services provided by Consultant shall be by employees or sub-consultants of Consultant and subject to supervision by Consultant, and not as officers, employees or agents of the CRA. Personnel policies, tax responsibilities, social security, health insurance, employee benefits, travel, per diem policy, and purchasing policies under the Work Authorization shall be the sole responsibility of Consultant. Consultant shall have no rights under the CRA's worker's compensation, employment, insurance benefits or similar laws or benefits.

SECTION 7

INDEMNIFICATION/HOLD HARMLESS CLAUSE

Consultant shall indemnify and hold harmless CRA, the City, its officers and employees from liabilities, damages, losses, and costs, including, but not limited to, reasonable

attorneys' fees, to the extent caused by the negligence, recklessness or intentionally wrongful conduct of Consultant, and other persons employed or utilized by Consultant in the performance of this Agreement. The provisions of this section shall survive the expiration or earlier termination of this Agreement. To the extent considered necessary by Contract Administrator and CRA Executive Director, any sums due Consultant under this Agreement may be retained by CRA until all of CRA's claims for indemnification pursuant to this Agreement have been settled or otherwise resolved, and any amount withheld shall not be subject to payment of interest by CRA. Nothing in this Work Authorization or the Continuing Contract shall be deemed or treated as a waiver by the CRA or the City of any immunity to which they are entitled by law, including but not limited to the CRA's and City's sovereign immunity as set forth in Section 768.28, Florida Statutes.

SECTION 8 **INSURANCE**

- 8.1 The Consultant shall satisfy the insurance requirements stated herein. The Consultant shall not commence the work or otherwise perform the work as required by the applicable Work Authorization and/or Notice to Proceed until the requirements stated herein are met and the Certificate(s) of Insurance is approved by the CRA. The Consultant shall assume full responsibility and expense to obtain all necessary insurance.
- 8.2 General
 - 8.2.1 The Consultant shall furnish to the Contract Administrator a Certificate of Insurance or endorsements evidencing the insurance coverage specified herein within fifteen (15) calendar days after the effective date of this Agreement. The required Certificates of Insurance shall name the types of policies provided, refer specifically to the Agreement, and state that such insurance is as required by this Contract. Consultant's failure to provide to CRA the Certificates of Insurance or endorsements evidencing the insurance coverage within fifteen (15) calendar days shall provide the basis for the termination of the Agreement.
 - 8.2.2 Such policy or policies shall be without any deductible amount unless otherwise noted in this Agreement and shall be issued by approved companies authorized to do business in the State of Florida, and having agents upon whom service of process may be made in Broward County, Florida. Consultant shall pay all deductible amounts, if any. Consultant shall specifically protect CRA and the City by naming CRA and the City as additional insured under the Commercial Liability Policy, Business Automobile Liability policy as well as on any Excess Liability Policy coverage.

- 8.2.3 Coverage is not to cease and is to remain in force (subject to cancellation notice) until all performance required of Consultant is complete including all renewal terms. All policies must be endorsed to provide CRA with at least thirty (30) days' notice of expiration, cancellation and/or restriction. If any of the insurance coverages will expire prior to the completion of any Project, copies of renewal policies shall be furnished at least thirty (30) days prior to the date of their expiration.
- 8.2.4 CRA reserves the right to review and revise any insurance requirements at the time of renewal or amendment of this Work Authorization, including, but not limited to, deductibles, limits, coverage, and endorsements based on insurance market conditions affecting the availability or affordability of coverage, or changes in the scope of work or specifications that affect the applicability of coverage. If Consultant uses a subconsultant, Consultant shall ensure that subconsultant names CRA and the City as additional insured under the Commercial Liability Policy as well as on any Excess Liability Policy coverage.
- 8.3 Consultant shall, at a minimum, provide, pay for, and maintain in force at all times during the term of this Agreement the following insurance:

Commercial Liability Insurance - A Commercial Liability Insurance Policy shall be provided which shall contain limits of no less than One Million Dollars (\$1,000,000.00) per occurrence for bodily injury liability, personal injury liability and property damage liability on a per project basis, and shall contain limits of no less than a Two Million Dollars(\$2,000,000.00) aggregate. Coverage must be afforded on a form no more restrictive than CG 20 10 10 01 and CG 20 37 10 01 Commercial Liability Policy, without restrictive endorsements, as filed by the Insurance Services Office and must include: premises and operations, independent contractors, products and/or completed operations for contracts, broad form contractual coverage applicable to this specific Contract including any hold harmless and/or indemnification Contract, personal injury coverage with employee and contractual exclusions removed and policy limits shall be applied on a primary and non-contributory basis.

Professional Liability (Errors & Omissions) Insurance - Professional Liability Insurance with the limits of liability provided by such policy for each claim and on a claim made basis or on an occurrence basis to be no less than one million Dollars (\$1,000,000) per occurrence with a limit of no less than two million dollars (\$2,000,000) aggregate with a deductible per claim not to exceed ten percent (10%) of the limit of liability. Consultant shall notify the CRA in writing within thirty (30) days of any claim filed or made against its Professional Liability Insurance Policy. Consultant acknowledges that the CRA is relying on the competence of the Consultant to design a project to meet its functional intent. If it is determined during

construction of a project that changes must be made due to Consultant's negligent errors and omissions, Consultant shall promptly rectify them at no cost to CRA and shall be responsible for additional costs, if any, of a project to the proportional extent caused by such negligent errors or omissions.

Business Automobile Liability - Business Automobile Liability shall be provided with minimum limits of One Million Dollars (\$1,000,000.00) per occurrence or combined single limit for Bodily Injury Liability and Property Damage Liability. Coverage must be afforded on a form no more restrictive than the latest edition of the Business Automobile Liability policy, without restrictive endorsements, as filed by the Insurance Services Office, and must at a minimum include liability coverage symbols: 2 (owned vehicles), 8 (hired vehicles) and 9 (non-owned vehicles).

Workers Compensation Insurance - Workers' Compensation insurance to apply for all employees in compliance with Chapter 440, Florida Statutes, as may be amended from time to time, the "Workers' Compensation Law" of the State of Florida, and all applicable Federal laws. In addition, the policy(ies) must include employers' liability with a limit of One Million Dollars (\$1,000,000.00) each accident, One Million Dollars (\$1,000,000.00) aggregate limit by disease and One Million Dollars (\$1,000,000.00) each employee by disease. Additionally, if there will be operations undertaken on, about or over navigable waterways, evidence of a coverage endorsement for U.S. Longshoremen and Harbor Workers Act (USL&H), and/or Jones Act, for maritime laws coverage shall be included. The Policy shall include a waiver of subrogation for all liability arising out of this contract. If exempt for Worker's Compensation, proper documentation shall be provided.

SECTION 9 **NON-APPROPRIATION OF FUNDS**

In the event no funds or insufficient funds are appropriated and budgeted or are otherwise unavailable in any fiscal year for payments due under this Work Authorization, then the CRA, upon written notice to Consultant of such occurrence, shall have the unqualified right to terminate this Work Authorization without any penalty or expense to the CRA.

SECTION 10 **MISCELLANEOUS**

Consultant shall, without additional expense to the CRA, be responsible for paying any taxes, obtaining any necessary licenses and for complying with all applicable federal, state, county, and municipal laws, ordinances and regulations in connection with the performance of the Services specified herein.

SECTION 11
AUDIT AND INSPECTION RIGHTS

- 11.1 The CRA may, at reasonable times, and for a period of up to three (3) years following the date of final performance of Services by Consultant under this Work Authorization, audit, or cause to be audited, those books and records of Consultant that are related to Consultant's performance under this Work Authorization. Consultant agrees to maintain all such books and records at its principal place of business for a period of three (3) years after final payment is made under this Work Authorization.
- 11.2 The CRA may, at reasonable times during the term hereof, perform such inspections, as the CRA deems reasonably necessary, to determine whether the services required to be provided by Consultant under this Work Authorization conform to the terms of this Work Authorization. Consultant shall make available to the CRA all reasonable assistance to facilitate the performance of inspections by the CRA's representatives.

SECTION 12
AMENDMENTS AND ASSIGNMENT

- 12.1 This Work Authorization, together with Exhibit "A," the Agreement, and all negotiations and oral understandings between the parties are merged herein. The terms and conditions set forth in this Work Authorization supersede any and all previous agreements, promises, negotiations or representations, except as otherwise provided in Section 5. Any other agreements, promises, negotiations or representations not expressly set forth in this Work Authorization are of no force and effect.
- 12.2 No modification, amendment, or alteration of the terms and conditions contained herein shall be effective unless contained in a written document executed with the same formality as this Work Authorization.
- 12.3 Consultant shall not transfer or assign the performance of the Services called for in the Work Authorization without the prior written consent of the CRA, which may be withheld or conditioned in the CRA's sole discretion.

SECTION 13
NOTICES

Whenever either party desires to give notice to the other, it must be given by written notice in accordance with the requirements of Notices section of the Continuing Contract.

SECTION 14
GOVERNING LAW AND VENUE

This Work Authorization shall be construed in accordance with, and governed by, the laws of the State of Florida. Venue for any action arising out of, or relating to this Work Authorization shall be in Broward County, Florida.

SECTION 15
HEADINGS, CONFLICT OF PROVISIONS,
WAIVER OR BREACH OF PROVISIONS

Headings are for convenience of reference only and shall not be considered in any interpretation of this Work Authorization. In the event of conflict between the terms of this Work Authorization and any terms or conditions contained in any attached documents, the terms in this Work Authorization shall prevail. No waiver or breach of any provision of this Work Authorization shall constitute a waiver of any subsequent breach of the same or any other provision, and no waiver shall be effective unless made in writing.

SECTION 16
NON-DISCRIMINATION

Consultant represents and warrants to the CRA that Consultant does not and will not engage in discriminatory practices and that there shall be no discrimination in connection with Consultant's performance under this Work Authorization on account of race, age, religion, color, gender, sexual orientation, national origin, marital status, physical or mental disability, political affiliation or any other factor which cannot be lawfully used as a basis for delivery of services. Consultant further covenants that no otherwise qualified individual shall, solely by reason of his/her race, age, religion, color, gender, sexual orientation, national origin, marital status, physical or mental disability, political affiliation or any other factor which cannot be lawfully used as a basis for delivery of services, be excluded from participation in, be denied services, or be subject to discrimination under any provision of this Work Authorization.

SECTION 17
PUBLIC RECORDS

Consultant understands that the public shall have access, at all reasonable times, to all documents and information pertaining to CRA contracts, subject to the provisions of Chapter 119, Florida Statutes, and agrees to allow access by the CRA and the public to all documents subject to disclosure under applicable law. Consultant's failure or refusal to comply with the provisions of this section shall result in the immediate termination of this Work Authorization by the CRA.

SECTION 18
SEVERABILITY

If any provision of this Work Authorization or the application thereof to any person or situation shall to any extent, be held invalid or unenforceable, the remainder of this Work Authorization, and the application of such provisions to persons or situations other than those as to which it shall have been held invalid or unenforceable shall not be affected thereby, and shall continue in full force and effect, and be enforced to the fullest extent permitted by law.

SECTION 19
HUMAN TRAFFICKING AFFIDAVIT

In accordance with Section 787.06(13), Florida Statutes, as Consultant is a nongovernmental entity, Consultant is required to attest that it does not use coercion for labor or services. At the time of execution of this Work Authorization, Consultant shall submit the required Affidavit, which will be provided by the City's Procurement Division.

SECTION 20
SURVIVAL

All representations and other relevant provisions herein shall survive and thereby continue in full force and effect, upon termination of this Work Authorization.

SECTION 21
JOINT PREPARATION

The parties hereto acknowledge that they have sought and received whatever competent advice and counsel as was necessary for them to form a full and complete understanding of all rights and obligations herein, including the Continuing Contract, and that the preparation of this Work Authorization has been a joint effort of the parties, the language has been agreed to by parties to express their mutual intent and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than the other.

SECTION 22
SCRUTINIZED COMPANIES

22.1 Consultant certifies that it and its subcontractors are not on the Scrutinized Companies that Boycott Israel List. Pursuant to Section 287.135, F.S., the CRA may immediately terminate this Agreement at its sole option if the Consultant or its subcontractors are found to have submitted a false certification; or if the Consultant, or its subcontractors are placed on the Scrutinized Companies that Boycott Israel List or is engaged in the boycott of Israel during the term of the Agreement.

- 22.2. If this Agreement is for more than one million dollars, the Consultant certifies that it and its subcontractors are also not on the Scrutinized Companies with Activities in Sudan, Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or engaged with business operations in Cuba or Syria as identified in Section 287.135, F.S. Pursuant to Section 287.135, F.S., the CRA may immediately terminate this Agreement at its sole option if the Consultant , its affiliates, or its subcontractors are found to have submitted a false certification; or if the Consultant, its affiliates, or its subcontractors are placed on the Scrutinized Companies with Activities in Sudan List, or Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or engaged with business operations in Cuba or Syria during the term of the Agreement.
- 22.3. The Consultant agrees to observe the above requirements for applicable subcontracts entered into for the performance of work under this Agreement.
- 22.4. As provided in Subsection 287.135(8), F.S., if federal law ceases to authorize the above-stated contracting prohibitions then they shall become inoperative

SECTION 23
VERIFICATION OF EMPLOYMENT ELIGIBILITY

Consultant shall comply with Section 448.095, Fla. Stat., "Employment Eligibility," including the registration and use of the E-Verify system to verify the work authorization status of employees. Failure to comply with Section 448.095, Fla. Stat. shall result in termination of this Contract. Any challenge to termination under this provision must be filed in the Circuit Court no later than 20 calendar days after the date of termination. If this Contract is terminated for a violation of the statute by Consultant, Consultant may not be awarded a public contract for a period of 1 year after the date of termination.

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**WORK AUTHORIZATION BETWEEN THE CITY OF DEERFIELD BEACH
COMMUNITY REDEVELOPMENT AGENCY AND BERMELLO AJAMIL &
PARTNERS, INC. FOR PROFESSIONAL SERVICES**

IN WITNESS WHEREOF, the parties hereto have made and executed this Work Authorization on the respective dates under each signature.

CRA

CITY OF DEERFIELD BEACH
COMMUNITY REDEVELOPMENT AGENCY

By: _____

This ____ day of _____, 2025.

Approved as to form and legal sufficiency
for the use of and reliance by the City of
Deerfield Beach Community
Redevelopment Agency only:

Anthony C. Soroka, CRA Attorney

CONSULTANT

Bermello Ajamil & Partners

By: _____

Name: _____

Title: _____

This ____ day of _____, 2022.

**EXHIBIT “A”
CONSULTANT’S PROPOSAL**

January 29, 2025

Ms. Kris Mory
Director of Economic Development
150 NE 2nd Avenue
Deerfield Beach, FL 33441

RE: Additional Service Request #04 for the City of Deerfield Beach Sawgrass to Seagrass Facility

BA is pleased to be working with the City of Deerfield Beach CRA and the Sawgrass to Seagrass Project. We value our working relationship and look forward to the successful delivery of the project.

We are submitting this Request for Addition Services in response to revisions to the existing scope as requested by the CRA. The scope of the requested changes is detailed below. We are pleased to submit this Additional Service proposal for the changes to the Scope of Work as follows:

Revisions to 2nd floor to accommodate request by MODS: Revisions include removal of walls, relocation of warming kitchen, plywood up to 8' high on south interior wall, BOH accommodations for aquarium equipment, incorporating additional utilities as described in communication from CRE 11/21/24 (attached as exhibit 1).

Revisions to First Floor as requested from CRA. Revisions shall include replacing shower with urinal in men's toilet, provide lockable doors at breakroom, and incorporate changes for IT / BMS equipment.

Exterior revisions requested by CRA: Incorporate Metal Panel Cladding system with wood look pattern per previous design renderings.

Site Revisions: Relocate drainage structures located in street including revisions to Landscaping affected by work.

Added C/A: include additional construction administration of 3 months for a total of 17 months of CA. The Architect will add 1 additional virtual meeting per month for the remaining 14 months of the contract.

BA shall revise the design as described above and incorporate the approved owner requested changes into the construction drawings including all associate Engineering. Construction Documents phase and provide signed and sealed sets for permitting to the CRA. We are pleased to submit a Lump Sum fee for the above-described work in the amount of \$39,400.00.

Any services not described in the original contract, or this proposal, are not included in the Scope but may be requested as an Additional Service to be provided by BA.

If the terms of this Additional Service are acceptable, please provide written notice to proceed and an executed Supplemental Agreement for our records.

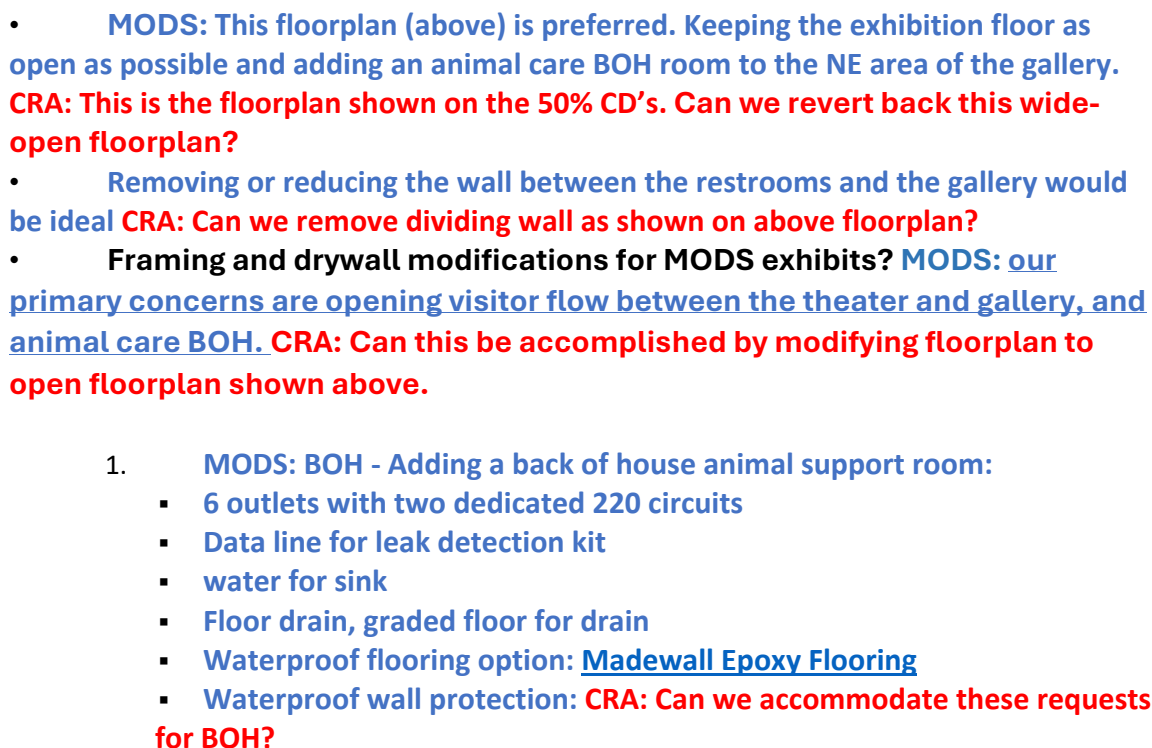
Sincerely,



Agustin Barerra, AIA, NCARB
Principal

cc: Mark DeMascio, Adalberto Delgado

Last updated: 11/21/2024



2. The warming kitchen could be extended for a larger footprint. We would prefer to have a commercial fridge/ freezer, sink, ice machine with dedicated water line, two open and accessible 220 circuits, 6 open and accessible 110 plugs (2 circuits) **CRA: Can we accommodate these changes into the Storage room space that is marked up as space Warming Kitchen on above floor plan?**
 3. Electrical in exhibit space – is it possible to add floor electrical locations in theater space, under lobby desk area, in gift shop location, and distributed in exhibition space. Distribute wall electrical every 4ft. 2 circuits in theater area, 4 circuits in exhibit area. Or add recessed cable run channel along wall **CRA: Would like to add additional wall and floor receptacles if possible.**
- Plywood backing up to 8' in all public facing areas **Plywood backing to 8' on all public facing walls – this makes wall-mounted exhibits safer and easier to install. CRA: Al can this be accomplished without plan revisions; aka request a CO from Shiff?**
 - Fish tank locations, design and size. \$60,000 allowance provided in Shiff contract – MODS tank design can be completed during building construction. Need quote. **MODS will provide quote and vendor timeline. CRA: The allowance can be used to purchase the tanks MODS wants.**
 - Millwork Hidden stacked chair storage in south or west wall of theater. There is proposed millwork already planned on the south wall of the theatre. **MODS would like to work with Schiff Sub on millwork design, prioritizing front desk, then giftshop, then additional storage as needed. CRA: Al can this be accomplished without plan revisions; aka request a CO from Shiff?**
 - Millwork Reception area/ticketing area design. Built in desks/millwork **MODS would like to work directly Schiff with sub on design. CRA: Al can this be accomplished without plan revisions; aka request a CO from Shiff?**
 - Millwork Gift Shop. **MODS work directly with vendor on designs. CRA: Al can this be accomplished without plan revisions; aka request a CO from Shiff?**
 - Millwork Kitchen: **MODS work directly with vendor on designs. CRA: Al can this be accomplished without plan revisions; aka request a CO from Shiff?**
 - Exterior LED sign **CRA: LED screen is included in Shiff's scope. Daktronics Model GS6 full color sign- MODS: would prefer to use current MODS vendor eyecatch for content integration and management CRA: Is eyecatch an equal to Daktronics?**



City of Deerfield Beach

150 NE 2nd Ave
Deerfield Beach, FL
33441
954-480-4200

Face Sheet File Number: I.D. 2025-43

Agenda Date: 2/11/2025

Status: General Items

In Control: Community Redevelopment
Agency (CRA)

Title

CRA Resolution 2025/ - A Resolution of the Deerfield Beach Community Redevelopment Agency (CRA), approving and authorizing a modification and increase to the Broward Sheriff Office's level of service for community policing deputy detail in the amount of \$60,000.00; authorizing a budget transfer within the CRA Fund in the amount of \$60,000.00 from the infrastructure and capital improvement line item to the community policing line item; providing for implementation, execution and an effective date. (Funds from Account #190-500-520-5200-000-55200-503230 - Community Policing)

Recommended Action

CRA Board to vote on Resolution

Fiscal Impact

Costs: \$60,000

Account Name: Community Policing

Account Number: 190-500-520-5200-000-55200-503230

Background/History

At the December 2024 CRA meeting, staff presented the CRA Board with three Level of Service options to address the rate increase for the CRA Community Policing Deputy Detail. Staff noted the CRA Board's input on the options and worked with BSO and City Manager Brimlow to create a proposed Level of Service and staffing plan that best meets CRA Board input and community policing goals and objectives.

Current Activity

Staff will present the Community Policing Level of Service recommendations. The proposal provides community policing coverage throughout the weekend, including Friday and Saturday evening services, along with complete coverage throughout the day on Saturdays and Sundays. BSO will generally adhere to the proposed schedule but will periodically reallocate resources in response to special situations like holidays, spring break, special events, weather, etc.

If the CRA Board concurs with staff's recommendation, the new Level of Service will require additional funding in the amount of \$60,000 per year and a budget transfer in the amount of \$60,000 for appropriations for the balance of Fiscal Year 2025.

Recommendation

Staff recommends CRA Board approval of the proposed BSO Community Policing of 34 hours a week and a budget transfer of \$60,000.

CRA RESOLUTION NO. 2025/

A RESOLUTION OF THE DEERFIELD BEACH COMMUNITY REDEVELOPMENT AGENCY (CRA), APPROVING AND AUTHORIZING A MODIFICATION AND INCREASE TO THE BROWARD SHERIFF OFFICE’S LEVEL OF SERVICE FOR COMMUNITY POLICING DEPUTY DETAIL IN THE AMOUNT OF \$60,000.00; AUTHORIZING A BUDGET TRANSFER WITHIN THE CRA FUND IN THE AMOUNT OF \$60,000.00 FROM THE INFRASTRUCTURE AND CAPITAL IMPROVEMENT LINE ITEM TO THE COMMUNITY POLICING LINE ITEM; PROVIDING FOR IMPLEMENTATION, EXECUTION AND AN EFFECTIVE DATE

WHEREAS, on August 27, 2024, the CRA Board approved the Fiscal Year 2025 CRA Budget that included \$50,000.00 in funding for the CRA Community Policing Program (the “Program”); and

WHEREAS, the Program offers an enhanced level of security for projects and areas improved by the CRA; and

WHEREAS, the Program’s Deputy Detail was charged at a rate of \$45.00 per hour during the last fiscal year, and at the October 8, 2024 CRA Meeting, CRA staff requested Board direction regarding the Program, and the recent BSO increase in the hourly rate of deputies to \$74.00 per hour; and

WHEREAS, at the December 10, 2024 CRA Board meeting, CRA staff presented the Board with three (3) level of service options to address the rate increase for the Program and the Board provided input regarding the desired level of service; and

WHEREAS, at the February 11, 2025 CRA Board meeting, CRA staff recommended a Community Policing Level of Service that provides community policing coverage throughout the weekend, including Friday and Saturday evening service, along with complete coverage throughout the day on Saturdays and Sundays, with the understanding that BSO will generally adhere to this schedule but will periodically reallocate resources in response to special situations such as holidays, spring break, special events and weather conditions, for an additional cost of \$60,000.00, as set forth in Exhibit “A” (the “Modified Level of Service”); and

WHEREAS, CRA staff recommends that the CRA Board approve Modified Service and authorize a budget transfer in the amount of \$60,000.00 from the Infrastructure and Capital Improvement Line Item to the Community Policing Line Item (the “Budget Transfer”) to appropriate funding for the increased cost for the Modified Level of Service.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF DEERFIELD BEACH COMMUNITY REDEVELOPEMENT AGENCY AS FOLLOWS:

Section 1. The above referenced “Whereas” clauses are true and correct and made a part of this Resolution.

Section 2. The CRA hereby approves the Modified Level of Service for the Program as set forth in Exhibit “A”, in an increased amount not to exceed \$60,000.00.

Section 3. The CRA Board hereby approves the Budget Transfer in the amount of \$60,000.00 from the Infrastructure and Capital Improvement Line Item to the Community Policing Line Item to appropriate funding for the increased cost of the Modified Level of Service for the Program.

Section 4. The appropriate CRA officials are authorized to do all things necessary to carry out the aims of this Resolution, including all actions required to effectuate the Budget Transfer.

Section 5. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED THIS ____ DAY OF _____, 2025.

DEERFIELD BEACH COMMUNITY
REDEVELOPMENT AGENCY

BILL GANZ, CHAIR

ATTEST:

HEATHER MONTEMAYOR, CLERK

Deerfield Beach Community Redevelopment Agency

Community Policing Level of Service Discussion

February 11, 2025



Deerfield Beach

Page 36 of 48

CRA Board Discussion Recap

- August - BSO Deputy Detail Rate Change Post FY 25 Budget Adoption
- October Discussion – Increasing funding or reduction in Level of Service
 - Board directed staff to continue full level of service
 - Requested additional program evaluation in December
- December – Board considered the cost of the full level of service compared to less expensive options with fewer hours of service.
 - Board generally indicated a desire to continue with 34 hours of service weekly
 - Provided staff with input on community policing goals
 - Provided staff with input on priority days and hours of service
- January – Program Evaluation and Recommendation Formulation
 - CRA and BSO reviewed CRA Board input
 - Formulated staff recommendation

Recommendation

	Staff Recommendation							
Detail Slots	SAT	SUN	MON	TUE	WED	THU	FRI	Weekly Cost
Deputy 1	7a-12p	7a-12p						\$740
Deputy 2	12p-6p	12p-6p						\$888
Deputy 3	6p-12a						6p-12a	\$888
Total Hours	17	11	0	0	0	0	6	34
	\$1,258	\$814					\$444	\$2,516

- Weekend Coverage with Flexibility
- **Typical** weekly schedule
- Actual hours may vary – Special Events, Crime Trends, Holidays, Spring Break, other outside influencers
- Board approval of \$60,000 in additional funding for Community Policing
- Board approval of budget transfer from Infrastructure and Capital Improvements to Community Policing



City of Deerfield Beach

150 NE 2nd Ave
Deerfield Beach, FL
33441
954-480-4200

Face Sheet File Number: I.D. 2025-44

Agenda Date: 2/11/2025

Status: General Items

In Control: Community Redevelopment
Agency (CRA)

Title

CRA Resolution 2025/ - A Resolution of the Deerfield Beach Community Redevelopment Agency (CRA), approving and authorizing execution of a First Amendment to the Agreement with Beefree, LLC d/b/a Freebee for on-demand transportation services to renew the Agreement for one year, modify the days of operation and increase the contract amount from \$300,000.00 to \$453,860.00; authorizing use of the CRA unencumbered fund balance; providing for implementation and execution and an effective date. (Funds from Account #190-000-130-0000-000-38990-389100 - Use of Fund Balance & Account #190-500-520-5200-000-55200-504900 - Rideshare Service)

Recommended Action

CRA Board to vote on Resolution

Fiscal Impact

Costs: \$153,860* (Total fiscal impact of the Beefree Contract one year renewal for March 2025-March 2026). \$91,000 increased fiscal impact in FY 2025.

Account Name: Use of Fund Balance

Account Number: 190-000-130-0000-000-38990-389100

Secondary Account Name: Rideshare Service

Secondary Account Number: 190-500-520-5200-000-55200-504900

Background/History

In December 2023, the CRA Board approved a contract with Beefree, LLC, d/b/a Freebee, ("Freebee") to provide a free of charge rideshare service on a pilot program basis. The Freebee rideshare service is designed to address several pressing CRA goals: address the real and perceived lack of convenient parking in the Cove Shopping Center and around the Island Business District, improve the flow of traffic in the CRA District, and contribute to a community wide multi-modal transportation system. Aside from CRA Plan objectives, the program promotes community goals of sustainability and the use of clean energy while offering a novel form of transportation in this tourism-dependent district. Multi-modal transportation is an overarching objective of CRA and Citywide economic development strategies.

The program was launched in March 2024. Since the program's inception, over 9,000 people have ridden to the CRA via Freebee.

Current Activity

Freebee has fulfilled the terms of the contract during its first year of operations. The CRA has budgeted to fund the program for the balance of Fiscal Year 2025. Freebee's current contract expires on March 14, 2025. If the CRA Board desires to continue the program for the balance of the fiscal year, the existing contract will need to be renewed. The current contract provides for two (2) additional one-year renewal options.

It is being proposed that the current hours of operation be modified to increase the number of days from four days (Thursday to Sunday) to seven days per week and change the hours of operation from seven hours per day (4:00 p.m. to 11:00 pm) to eight hours per day (2 p.m. to 10 p.m.). If the days and hours of operation are increased, then the compensation for such additional services will increase the contract amount from \$300,000.00 to \$453,860.00. Therefore, CRA staff is requesting authorization to use CRA Fund Balance in the amount of \$278,860.00 to appropriate funding to cover the cost of the Agreement.

Staff will make a presentation to the CRA Board on the specific accomplishments of the Freebee Rideshare program during the pilot program.

Recommendation

Staff recommends approval of an amendment to the existing Agreement to reflect the following: (1) exercise the first renewal of the Agreement until March 14, 2026; (2) modify the hours and days of operation; and (3) increase the contract compensation to \$453,860.00. This item includes authorization to use the CRA Fund Balance to cover the cost of the Agreement.

CRA RESOLUTION NO. 2025/

A RESOLUTION OF THE DEERFIELD BEACH COMMUNITY REDEVELOPMENT AGENCY (CRA), APPROVING AND AUTHORIZING EXECUTION OF A FIRST AMENDMENT TO THE AGREEMENT WITH BEEFREE, LLC D/B/A FREEBEE FOR ON-DEMAND TRANSPORTATION SERVICES TO RENEW THE AGREEMENT FOR ONE YEAR, MODIFY THE DAYS OF OPERATION AND INCREASE THE CONTRACT AMOUNT FROM \$300,000.00 TO \$453,860.00; AUTHORIZING USE OF THE CRA UNENCUMBERED FUND BALANCE; PROVIDING FOR IMPLEMENTATION AND EXECUTION AND AN EFFECTIVE DATE.

WHEREAS, on December 13, 2023, the CRA Board passed and adopted Resolution No. 2023/009, which approved an agreement with Beefree, LLC d/b/a Freebee (the “Contractor”) to provide an on-demand rideshare transportation service (the “Services”), based upon the terms and pricing of the City of Aventura Contract, for a one year term with two (2) additional, one year renewal options (the “Agreement”); and

WHEREAS, the existing Agreement will expire on March 14, 2025, and the CRA and Contractor desire to renew the Agreement for the first one-year renewal option; and

WHEREAS, in evaluating the current Services, CRA staff and Contractor desire to expand the services under the Agreement by increasing the days of operation from four days to seven days a week and modifying the hours to 8 hours per day from 2:00 p.m. to 10:00pm (the “Expanded Service”); and

WHEREAS, based upon the rates in the Aventura Contract, the Expanded Service will result in an increase in compensation to the Contractor from \$300,000.00 to \$453,860.00; and

WHEREAS, staff has confirmed that the Aventura Contract is in effect; and

WHEREAS, CRA staff recommend that the CRA Board approve the First Amendment to the Agreement with the Contractor, attached as Exhibit “A”, (the “First Amendment”) to renew the Agreement for one year, provide for the Expanded Service and provide compensation to the Contractor for the Expanded Service; and

WHEREAS, CRA staff recommend that the CRA Board authorize use of the CRA unencumbered Fund Balance in the amount of \$278,860.00 to appropriate funding for the cost of the Expanded Service under the First Amendment.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF DEERFIELD BEACH COMMUNITY REDEVELOPEMENT AGENCY AS FOLLOWS:

Section 1. The above referenced “Whereas” clauses are true and correct and made a part of this Resolution.

Section 2. The CRA hereby approves the First Amendment with the Contractor, attached as Exhibit “A”, for the Services, included the Expanded Service, in an amount not to exceed \$453,860.00 for a one-year period.

Section 3. The CRA Chair and Executive Director are hereby authorized to execute the First Amendment, attached as Exhibit “A”, together with such additional terms and conditions that are acceptable to the CRA Director and approved as to form and legal sufficiency by the CRA Attorney.

Section 4. The CRA Board hereby authorizes and approves the use of the CRA unencumbered Fund Balance in the amount of \$278,860.00 to appropriate funding for the cost of the Expanded Service under the First Amendment.

Section 5. The appropriate CRA officials are authorized to do all things necessary to carry out the aims of this Resolution, including all actions required to effectuate the use of encumbered Fund Balance to fund the cost of the Expanded Service.

Section 6. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED THIS ____ DAY OF _____, 2025.

DEERFIELD BEACH COMMUNITY
REDEVELOPMENT AGENCY

BILL GANZ, CHAIR

ATTEST:

HEATHER MONTEMAYOR, CLERK

EXHIBIT A

FIRST AMENDMENT TO THE AGREEMENT FOR ON-DEMAND TRANSPORTATION SERVICES

THIS FIRST AMENDMENT (the "Amendment") to the Agreement dated December 13, 2024 (the "Agreement") is made and entered into this ____ day of _____, 2025 (the "Effective Date"), by and between the City of Deerfield Beach Community Redevelopment Agency (the "CRA") and Beefree, LLC, a Florida Limited Liability Company d/b/a Freebee (the "Contractor").

RECITALS

WHEREAS, on December 13, 2023, the CRA Board passed and adopted CRA Resolution No. 2023/009, which approved the Agreement with Contractor based upon the City of Aventura Agreement for Contractor to provide an on-demand rideshare transportation service (the "Services") for a one-year term with two (2) additional one-year renewal options; and

WHEREAS, the Services were launched in March of 2024 and the existing Agreement will expire on March 14, 2025; and

WHEREAS, the existing Agreement currently establishes the days of operation for the Services four (4) days a week (Thursday through Sunday) during the hours of 4:00 p.m. to 11:00 p.m. (28 hours per week), and the CRA Staff and Contractor desire to expand the days of operation to seven (7) days a week (Monday through Sunday) and the hours to 8 hours per day from 2:00 p.m. to 10:00 p.m.; and

WHEREAS, with the expansion of the days and hours of operation for the Services, the compensation payable to Contractor will increase from an amount not to exceed \$300,000.00 to \$453,860.00; and

WHEREAS, in order to renew the existing Agreement for another one-year term and implement the change in operations inclusive of the cost increase for the Services, the current Agreement needs to be amended.

NOW, THEREFORE, in consideration of the promises and mutual covenants hereinafter contained, the parties do hereby amend the Agreement dated December 14, 2024 as follows:

1. The above recitals are true and correct and are hereby incorporated into this Amendment by reference.
2. The Contract Renewal term shall commence on March 15, 2025 and will expire on March 14, 2026, (there is one (1) additional renewal available) unless otherwise terminated pursuant to the terms of the original Agreement and this Amendment.

3. Section 3 of the Agreement entitled Compensation is hereby amended as follows:

The CRA shall compensate Contractor pursuant to the rates set forth in the Aventura Contract, in an amount not to exceed ~~\$300,000.00~~ \$453,860.00, for the Services as of the Effective Date of this Amendment, which amount shall be accepted by Contractor as full compensation for all such work. It is acknowledged and agreed by Contractor that this is the maximum amount payable and constitutes a limitation upon CRA's obligation to compensate Contractor for the Services related to this Agreement. This amount, however, does not constitute a limitation, of any sort, upon Contractor's obligation to perform all items or work required by or which can be reasonably inferred from the Agreement. No amount shall be paid to Contractor to reimburse its expenses, unless authorized in this Agreement.

It is hereby understood and agreed to by Contractor that the increased compensation shall not go into effect until Contractor implements the new days and hours of operation. Until such time that the new days and hours of operations are implemented, the CRA shall only be obligated to compensate Contractor based upon the rates in the Aventura Contract for the actual hours of operation under the existing Agreement.

4. Exhibit "A" of the Agreement Entitled Scope of Work is hereby amended only to replace the days and Hours of Operations requirement under the Agreement as set forth below.

The Hours of Operations for the Services shall be seven (7) days a week (Monday through Sunday) from 2:00 p.m. to 10:00 pm. (56 hours per week). The CRA Director, in coordination with the Contractor, shall have the ability to adjust the specific hours of operations based on ridership, provided that the total amount of hours of service shall equal 56 hours per week.

All other provisions in Exhibit "A" shall remain in full force and effect

5. Except as otherwise amended in this Amendment, all terms, conditions, and specifications of the original Agreement shall remain the same and in full force and effect.

[THIS SPACE LEFT INTENTIONALLY BLANK]

FIRST AMENDMENT TO THE AGREEMENT FOR ON-DEMAND TRANSPORTATION
SERVICES

IN WITNESS WHEREOF, the parties hereto have made and executed this First Amendment on the date first written above under the following signatures:

CITY OF DEERFIELD BEACH,
COMMUNITY REDEVELOPMENT
AGENCY

ATTEST:

By: _____
Bill Ganz, CRA Chair

Heather Montemayor, City Clerk
City Clerk

Approved As To Form And Legal
Sufficiency for the use of and reliance
by the City of Deerfield Beach, FL.,
only.

Anthony C. Soroka, City Attorney

Beefree, LLC d/b/a Freebee

BY: _____

Print Name: _____

Title: _____

EXHIBIT A
Community Redevelopment Agency
FY 2025 Budget Amendment

Account	Description	FY 2025 Revised Budget	FY 2025 Budget Amendment	FY 2025 Amended Budget
<u>REVENUES</u>				
190-000-520-0000-000-31100-311300-	TAX INCREMENT CITY	\$2,851,318		\$2,851,318
190-000-520-0000-000-31100-311301-	TAX INCREMENT BROWARD HEALTH	680,501		680,501
190-000-520-0000-000-31100-311302-	TAX INCREMENT BROWARD COUNTY	2,636,298		2,636,298
190-000-130-0000-000-38990-389100-	USE OF FUND BALANCE	4,189,960	278,860	4,468,820
190-000-130-0000-000-38400-384100-	LOAN PROCEEDS	2,000,000		2,000,000
190-000-520-0000-000-33439-334392-	FLORIDA INLAND NAVIGATION DIST	3,360,804		3,360,804
TOTAL REVENUES:		\$15,718,881	\$278,860	\$15,997,741
<u>EXPENDITURES</u>				
190-500-520-5200-000-55200-501001-	REGULAR SALARY	\$350,518		\$350,518
190-500-520-5200-000-55200-501006-	AUTOMOBILE ALLOWANCE	7,150		7,150
190-500-520-5200-000-55200-501010-	PTO LEAVE CONVERSION	4,152		4,152
190-500-520-5200-000-55200-501012-	SICK LEAVE CONVERSION PAY	5,062		5,062
190-500-520-5200-000-55200-501013-	LEGAL INSURANCE	242		242
190-500-520-5200-000-55200-501020-	DEFERRED COMP MATCH	6,062		6,062
190-500-520-5200-000-55200-501021-	RETIREMENT HEALTH SAVINGS ACCT	2,175		2,175
190-500-520-5200-000-55200-501022-	LIFE SCAN	375		375
190-500-520-5200-000-55200-501025-	CLOTHING ALLOWANCE	250		250
190-500-520-5200-000-55200-502101-	FICA	27,596		27,596
190-500-520-5200-000-55200-502204-	PENSION PLAN GENERAL	28,374		28,374
190-500-520-5200-000-55200-502300-	INSURANCE SVCS ALLOCATION	49,065		49,065
190-500-520-5200-000-55200-502302-	MEDICAL INS ALLOCATION	31,239		31,239
190-500-520-5200-000-55200-503006-	AUDITING SERVICES	148,683		148,683
190-500-520-5200-000-55200-503009-	LEGAL SREVICES CITY ATTORNEY	48,000		48,000
190-500-520-5200-000-55200-503101-	CUSTODIAL SERVICES	4,842		4,842
190-500-520-5200-000-55200-503216-	LANDSCAPING SERVICES	5,000		5,000
190-500-520-5200-000-55200-503230-	BSO COMMUNITY POLICING	50,000		50,000
190-500-520-5200-000-55200-503299-	OTHER CONTRACTUAL SERVICE	106,250		106,250
190-500-520-5200-000-55200-503403-	CELLULAR PHONE SERVICE	3,000		3,000
190-500-520-5200-000-55200-503504-	OFFICE SUPPLIES	1,000		1,000
190-500-520-5200-000-55200-503513-	EQUIPMENT MINOR TOOLS HARWARE	5,000		5,000
190-500-520-5200-000-55200-503524-	MATERIALS TO MAINTAIN BUILDING	30,000		30,000
190-500-520-5200-000-55200-503574-	EVENT SPECIAL EVENTS	240,000		240,000
190-500-520-5200-000-55200-503595-	ART IN PUBLIC PLACES	50,000		50,000
190-500-520-5200-000-55200-503602-	RENT OF BUILDING OFFICE	200,000		200,000
190-500-520-5200-000-55200-503609-	COPIER LEASE	5,000		5,000
190-500-520-5200-000-55200-503901-	TRAVEL AND TRAINING	9,500		9,500
190-500-520-5200-000-55200-503902-	PRINTING	500		500
190-500-520-5200-000-55200-503921-	ADVERTISING	453		453
190-500-520-5200-000-55200-503927-	GENERAL ADMINISTRATIVE	131,645		131,645
190-500-520-5200-000-55200-503935-	DUES AND MEMBERSHIPS	1,200		1,200
190-500-520-5200-000-55200-503959-	COMMERCIAL FACADE IMPROVEMENT	200,000		200,000
190-500-520-5200-000-55200-504900-	RIDESHARE SERVICE	300,000	278,860	578,860
190-500-520-5200-000-55200-506043-	MACHINERY AND EQUIPMENT	2,000		2,000
190-500-520-5200-000-55200-506304-	INFRASTRUCTURE	9,299,753		9,299,753
190-500-520-5200-000-55200-506311-	LIGHTING	1,221,600		1,221,600
190-170-130-1700-000-51700-507001-	PRINCIPAL PAYMENT BOND	980,000		980,000
190-170-130-1700-000-51700-507002-	INTEREST PAYMENT BOND	112,606		112,606
190-170-130-1700-000-51700-507010-	PAYING AGENT FEES	5,327		5,327
190-810-130-8100-000-58100-509001-	TRANSFER TO GENERAL FUND	2,045,262		2,045,262
TOTAL EXPENDITURES:		\$15,718,881	\$278,860	\$15,997,741



City of Deerfield Beach

150 NE 2nd Ave
Deerfield Beach, FL
33441
954-480-4200

Face Sheet File Number: I.D. 2025-53

Agenda Date: 2/11/2025

Status: Board/Administration
Comments

In Control: Community Redevelopment
Agency (CRA)

Title
January 2025 Monthly Change Order Report.

**Deerfield Beach
Community Redevelopment Agency
Monthly Change Order Report**

1/31/2025

As per CRA Resolution 2011-011

Change Orders

Date	Project	Expenditure Description	Amount
Approved 1/30/2025	S-Curve Streetscape Improvement	Work Authorization: Professional Design Services associated with permitting and design work related to the S- Curve Streetscape Improvements.	\$6,850