



150 NE 2nd Avenue
Deerfield Beach, FL 33441
954-480-4200

Regular Meeting Community Redevelopment Agency

Tuesday, April 8, 2025

7:00 PM

Commission Chambers

CALL TO ORDER AND ROLL CALL

MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE

APPROVAL OF MINUTES

Community Redevelopment Agency Meeting Minutes

Attachment: February 11, 2025

APPROVAL OF COMMUNITY REDEVELOPMENT AGENCY AGENDA

April 8, 2025

ZOOM INFORMATION

Join Zoom Meeting by clicking the below link

<https://deerfield-beach.zoom.us/j/81194406071?pwd=EjaRz0sNtXSAaOkI1DfZKLTfMIPYMq.1>

Join Zoom Meeting via telephone by dialing

Call-in Number: (305) 224-1968

Meeting ID: 811 9440 6071#

Participant ID: #

Passcode: 307575#

For complete instructions on joining and/or participating during Public Comment, please click the following link or attend in person in the City Commission Chambers.

Attachment: Zoom Instructions

GENERAL ITEMS

1. **CRA Resolution 2025/ - A Resolution of the Community Redevelopment Agency of the City of Deerfield Beach, Florida, appointing members to the Board of the Deerfield Beach Community Redevelopment Agency; designating a Chair and Vice Chair of the Board; providing for an effective date.**

Suggested Action: CRA Board to vote on Resolution

Attachment: Board Designations

2. **Presentation regarding Mid-Year Accomplishments and Fiscal Year 2026 Budget Planning.**

Attachment: Mid-Year Accomplishments

3. **Distribution of the Fiscal Year 2024 Annual Report.**

Attachment: 2024 Annual Report

BOARD/ADMINISTRATION COMMENTS

PUBLIC INPUT

ADJOURNMENT

NEXT MEETING

Tuesday, May 13, 2025

Any person wishing to appeal any decision made by the City Commission with respect to any matter considered at such meetings or hearings will need a record of the proceedings, and for such purposes may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and the evidence upon which the appeal is made. The above notice is required by State Law (F.S. 286.0105). Anyone desiring a verbatim transcript shall have the responsibility, at his/her own expense, to arrange for the presence of a certified court reporter at the hearing.



Meeting Minutes Community Redevelopment Agency

Tuesday, February 11, 2025

7:00 PM

Commission Chambers

CALL TO ORDER AND ROLL CALL

The meeting was called to order on the above date by Chair Bill Ganz at 7:00 p.m., in the City Commission Chambers, 150 NE 2nd Avenue, Deerfield Beach, Florida.

Present:

Mr. Michael Hudak
Mr. Bernie Parness
Mr. Ben Preston
Vice Chair Todd Drosky - *arrived at 7:11 p.m.*
Chair Bill Ganz

Also Present:

City Manager Rodney Brimlow
City Attorney Anthony Soroka
City Clerk Heather Montemayor

PLEDGE OF ALLEGIANCE

There was a moment of silence, followed by the Pledge of Allegiance.

APPROVAL OF MINUTES

Community Redevelopment Agency Meeting Minutes - December 10, 2024

MOTION was made by Mr. Parness, seconded by Mr. Hudak, to approve the December 10, 2024 minutes as submitted.
Voice Vote:

Yeas: 4 - Mr. Hudak, Mr. Parness, Mr. Preston, and Chair Ganz
Nays: 0

APPROVAL OF AGENDA

February 11, 2025

MOTION was made by Mr. Parness, seconded by Mr. Hudak, to approve the agenda as submitted. Voice Vote:

Yeas: 4 - Mr. Hudak, Mr. Parness, Mr. Preston, and Chair Ganz
Nays: 0

GENERAL ITEMS

1. Presentation regarding the Museum of Discovery and Science (MODS) Business Plan.

Joe Cox, President & CEO, highlighted a brief presentation. Thereafter, he outlined the business plan. Community feedback consisted of an initial community survey, which received 1,163 responses, 27% were Deerfield Beach residents, 70% had children under the age of 18, and 93% visit cultural attractions a few times a year. Experiences that respondents want in the Marine Science Center include nature and environmental education experiences, outdoor activities, and a place that they can visit a few times a year. Operational assumptions include the projection of 26,000 visitors in year one. The location will be open five days a week, Wednesday to Sunday from 10:00 a.m. to 5:00 p.m. A \$75 family membership will be offered, whereby, members will receive free admission. Admission prices will include Florida resident: adults - \$12, children (1 and under) - \$10; non-resident: adults - \$15, and children - \$13; groups \$8 per person (minimum of 15); and museums for all program - \$3 per person. Thereafter, he briefly outlined the experiences, field trips, birthday parties, facility rentals, internships, etc. He said the exhibit themes and concepts will be focus on exploring Deerfield Beach ecosystems, will align with MODS and Deerfield Beach's mission and vision, etc. Thereafter, he briefly highlighted the exhibit teams qualifications.

Vice Chair Drosky arrived at 7:11 p.m.

Continuing, Mr. Cox said the education program development team is looking at how to develop a solid education plan that includes fieldtrip and daily programming. Thereafter, he said the curriculum will align with grades K-5 and programming will be offered for grades K-12. He said one mobile outreach van will be based in Deerfield Beach to serve the community, whereby, the line-item expense will not be outlined in the Marine Center Science budget, but will be covered by the museum. Community access will consist of Museums for ALL, Blue Star Museums, Leo Goodwin Foundations Kids Club, and Bank of America (BOA) Museums on US. Additionally, there will be two Deerfield Beach resident days, annually, which will be decided by the City. The marketing & fundraising plan is currently being drafted, which he briefly outlined. Market analysis & economic impact consisted of comparative pricing and analysis of regional similar facilities, benchmarking of museum satellite locations nationwide, and audience survey. In researching the economic impact, the center is projected to earn \$1.5 million in year one. Additionally, the visit related spending by cultural audiences of projected at \$1 million. Thereafter, he briefly outlined the operating forecast, whereby, the numbers will grow in year three and continue upwards in year five. Lastly, the next steps include MODS working with city staff on a management agreement, which should be completed by March 31, 2025; by August 2025, 100% of the detailed design drawings for the interior layout and exhibits within the center will be complete to go into fabrication no later than October 2025; and the center will open Spring 2026.

Mr. Hudak spoke in support of the partnership. Thereafter, he commented on the community access, whereas, Deerfield Beach residents were taken into consideration. Although the City will be investing \$400,000 annually, the economic impact to the community will be over \$1.5 million, which is fantastic.

In response to Chair Ganz's question, Mr. Cox replied that the initial thought was to have the City pay \$400,000 to operate the museum.

Chair Ganz spoke in opposition to the City paying \$400,000, as it has been discussed many times, and he was told that it would not be the case. Further, he spoke in opposition to BOA members having more free access to the museum than Deerfield Beach residents. Chair Ganz said the return on investment is a win, win, but there are parts of the plan that were not part of the original discussions, which is concerning.

In response to Chair Ganz's question, Kris Mory, CRA Director, replied that $\frac{3}{4}$ of the Center is dedicated to MODS, and $\frac{1}{4}$ if dedicated to city use and community facility.

Mr. Cox said MODS understanding is that all of the ground level is not accessible to the museum.

In response to Chair Ganz's question, Ms. Mory said the facility is 10,000 square feet, whereby, MODS will occupy around 7,500 square feet, and community facility will be the other 2,500.

Chair Ganz stated that he would like more flexibility with the admission for Deerfield Beach residents. Further, he spoke in support of the quality of the facility, but expressed concerns with the lack of support for the residents, and the amount being put in by the City.

GENERAL ITEMS - CONTINUED

Mr. Cox said he will work with staff to see what changes can be made.

Mr. Hudak said although he understands Chair Ganz's concern, the economic impact to the surrounding community is four times more than what the City is putting in.

Chair Ganz said \$400,000 is a hard number, whereby, the economic impact is more nebulous, so he wants to ensure that it's achievable, and that the City is getting it's return on investment. Thereafter, he opened the public hearing.

Karen Shelly, 190 Durham D, Deerfield Beach, spoke in support of the partnership. Further, she suggested that any changes to the contract be made after the election. Thereafter, she thanked everyone involved with getting the facility up and running.

In response to Chair Ganz's question, Ms. Shelly replied that she shares some of the same concerns, whereby, she would be interested to know what the long-term impact would be.

Dan Herz, 330 SE 19th Avenue, Deerfield Beach, asked that more community involvement be conducted. Thereafter, he commented on a public records request he submitted and a conversation he had with a MODS employee.

Chair Ganz closed the public hearing.

Ms. Mory said the \$400,000 is essentially the operating gap within the current budget; nevertheless, the amount will be addressed between the City and MODS, together, as a partnership. Furthermore, it will include a layering of various funding sources to bridge that gap, to include a mixture of operational tweaks and fundraising commitments. Lastly, she said the \$400,000 is not intended to be a City of Deerfield Beach budget request.

Chair Ganz said if the gaps cannot be closed, who will be on the hook to pay the difference.

Ms. Mory replied that she cannot answer at this time, as that will be negotiated in the management agreement.

- 2. CRA Resolution 2025/001 - A Resolution of the City of Deerfield Beach Community Redevelopment Agency, approving and authorizing execution of a Work Authorization with Bermello Ajamil & Partners, Inc., for additional professional engineering, design, and construction administration services for the Sullivan Park Facility Project in an amount not to exceed \$39,400.00; providing for implementation and an effective date. (Funds from Account #190-500-520-5200-000-55200-506304 - Infrastructure and Capital Improvements)**

The Resolution was read by title only.

Kris Mory, CRA Director, provided a brief overview of the Item.

There were no comments from the Board.

Chair Ganz opened the public hearing; however, there were none to speak and the public hearing was closed.

MOTION was made by Mr. Hudak, seconded by Mr. Parness, to approve Item 2, adopted Resolution 2025/001. Roll Call:

Yeas: 5 - Mr. Hudak, Mr. Parness, Mr. Preston, Vice Chair Drosky, and Chair Ganz

Nays: 0

- 3. CRA Resolution 2025/002 - A Resolution of the Deerfield Beach Community Redevelopment Agency (CRA), approving and authorizing a modification and increase to the Broward Sheriff Office's level of service for community policing deputy detail in the amount of \$60,000.00; authorizing a budget transfer within the CRA Fund in the amount of \$60,000.00 from the infrastructure and capital improvement line item to the community policing line item; providing for implementation, execution and an effective date. (Funds from Account #190-500-520-5200-000-55200-503230 - Community Policing)**

GENERAL ITEMS - CONTINUED

The Resolution was read by title only.

Kris Mory, CRA Director, said staff recommends community policing on Friday evening, and sunrise to midnight on Saturday and Sundays; however, there is room for flexibility for special events, holidays, crime trends, etc. Further, this level of service would require an additional \$60,000, so a budget transfer is needed.

Mr. Hudak spoke in support of the service levels.

In response to Vice Chair Drosky's question, Ms. Mory replied that due to the new rate, officers are willing to take shorter shifts; therefore, staffing will no longer be an issue.

Chair Ganz opened the public hearing; however, there were none to speak and the public hearing was closed.

MOTION was made by Mr. Hudak, seconded by Mr. Parness, to approve Item 3, adopted Resolution 2025/002. Roll Call:

Yeas: 5 - Mr. Hudak, Mr. Parness, Mr. Preston, Vice Chair Drosky, and Chair Ganz
Nays: 0

- 4. CRA Resolution 2025/003 - A Resolution of the Deerfield Beach Community Redevelopment Agency (CRA), approving and authorizing execution of a First Amendment to the Agreement with Beefree, LLC d/b/a Freebee for on-demand transportation services to renew the Agreement for one year, modify the days of operation and increase the contract amount from \$300,000.00 to \$453,860.00; authorizing use of the CRA unencumbered fund balance; providing for implementation and execution and an effective date. (Funds from Account #190-000-130-0000-000-38990-389100 - Use of Fund Balance & Account #190-500-520-5200-000-55200-504900 - Rideshare Service)**

The Resolution was read by title only.

Kris Mory, CRA Director, provided a brief overview of the Freebee Program thus far. Thereafter, she provided a brief overview of Fort Pierce's success with Freebee, whereby, their program launched in 2023 with four cars as well; however, their initial service was provided Thursday to Sunday, 40 hours a week. Prior to expanding to seven days a week, Fort Pierce averaged 1,445 riders per month. After the expansion, their monthly ridership surged by 316%, reaching 4,500+ riders. Further, she said the current cost per ride is about \$30; however, if the program was expanded to seven days a week, the cost of the service per vehicle goes down, and the cost per ride would drop to \$11 - \$15. Ms. Mory said staff, along with Freebee will work with the Florida Department of Transportation (FDOT) and Federal Department of Energy (FDOE) on a grant opportunity due in March; whereby, the grant will cover 50% of program costs.

Continuing, Ms. Mory said Option 1 includes the current schedule, 28 hours, Thursday - Saturday, 4:00 p.m. to 11:00 p.m. and Sunday 2:00 p.m. to 9:00 p.m., whereby, there have been funds budgeted for this level of service for the remainder of FY25. Option 2 includes increasing the service to 56 hours, seven days a week, 2:00 p.m. to 10:00 p.m., whereby, a budget transfer of \$91,000 would be required. Option 3 includes 70 hours, seven days a week, 12:00 p.m. to 10:00 p.m., whereby a budget transfer of \$119,000 would be required. Further, she said the contract renewal price for Option 1 - \$300,000, Option 2 - \$453,860, and Option 3 - \$501,332, and the terms would be from March 2025 to March 2026.

In response to Mr. Hudak's, Claudia Miro, Freebee, replied that every city dictates their level of service. Further, she said the average wait time for Deerfield Beach was set to 20 minutes; however, the average wait time is now 12 minutes, but it is normal for there to be peak times. If the Board desires to have an additional vehicle, it can be added into the contract at the same rate as the others.

In response to Mr. Hudak's question, Anthony Soroka, City Attorney, replied that the contract terms can be reviewed, whereby, the CRA piggybacked off another governmental entity contract.

Mr. Hudak asked that it be looked into, as he would prefer that the contract be based on the City's fiscal year.

GENERAL ITEMS - CONTINUED

In response to Mr. Parness's question, Ms. Miro replied that Freebee is fully ensured and fully indemnifies the City. Further, Freebee has \$1 million in insurance.

Mr. Preston briefly commented on the positive feedback he's received regarding Freebee. Further, he stated that he was skeptical when the idea was first brought forward, but has since changed his stance due to the wonderful feedback he's received.

Chair Ganz opened the public hearing.

Ryan Morgan, 860 SE 6th Avenue, Deerfield Beach, said he owns BeachRidesUSA. Thereafter, he spoke in support of Freebee bringing people all over the City to the CRA District, as well as BeachRidesUSA assisting with bringing individuals to their destination. Further, he would like to be involved in any marketing strategies that help benefit both Freebee and BeachRidesUSA. Thereafter, he briefly commented on the expansion of BeachRidesUSA, whereby, he has another shuttle, as well as three vehicles that provide airport service. Lastly, he said they will be using the airport service vehicles on election day to provide voters with transportation to their precinct.

Dan Herz, 330 SE 19th Avenue, Deerfield Beach, thanked city staff for posting the Freebee reports on the website. Thereafter, he briefly commented on the number of riders, as well as previous comments made by various individuals regarding Freebee. Lastly, he spoke in opposition of increasing the contract.

Karen Shelly, 190 Durham D, Deerfield Beach, spoke in support of expanding the Freebee program, but spoke in opposition to the length of the contract.

Chair Ganz closed the public hearing.

Ms. Mory stated that by the end of the calendar year (s/b anniversary year), Freebee will hit 10,000 rides, whereby, the cost of the program for a year is \$300,000.

Chair Ganz said advertising has improved; nonetheless, the pilot program could have been handled better by city staff. Although, money was saved, shortening the hours during the pilot program was detrimental. Further, he spoke in support of expanding the level of service, but spoke in opposition to the Sunday hours. Chair Ganz said he would like city staff to continue working with BeachRidesUSA on grants and advertising.

In response Mr. Preston's questions, Ms. Mory replied that it is not \$30 per ride; whereby, the program is \$300,000, and by the end of the program, there will be 10,000 riders, so it will be \$30 per rider. Further, she did not calculate cost per ride.

Vice Chair Drosky expressed concerns with the contract exceeding the scope of the original contract without going out to bid; nonetheless, he has heard nothing but positive feedback regarding the program. Further, he said the City has various contracts that do not align with the FY, so he is unsure if the one-year extension would be problematic.

Ms. Mory agreed, whereby, having the contract go from March 2025 to March 2026 will not be an issue.

Mr. Parness asked that Ms. Miro and city staff get with him, so he can promote the service to his residents in District 3.

Mr. Hudak spoke in support of Option 2, but asked that Sundays be amended to 12:00 p.m. to 8:00 p.m. Thereafter, he motioned for approval.

MOTION was made by Mr. Hudak, seconded by Mr. Parness, to approve Item 3, adopted Resolution 2025/003, as amended. Roll Call:

Yeas: 3 - Mr. Hudak, Mr. Parness, and Mr. Preston

Nays: 2 - Vice Chair Drosky & Mayor Ganz

Chair Ganz stated that he voted no because he was in support of Option 3.

ADMINISTRATION COMMENTS

None.

BOARD COMMENTS

None.

PUBLIC COMMENT

There were no public comments.

ADJOURNMENT

MOTION was made by Mr. Hudak, seconded by Mr. Parness, to adjourn the meeting at 8:26 p.m. Voice Vote:

Yeas: 5 - Mr. Hudak, Mr. Parness, Mr. Preston, Vice Chair Drosky, and Chair Ganz

Nays: 0

BILL GANZ, CHAIR

Heather Montemayor, City Clerk



Community Redevelopment Agency Meeting - April 8, 2025

DEERFIELD BEACH - YOU ARE HEREBY NOTIFIED that the **Community Redevelopment Agency** meeting will be held on **Tuesday, April 8, 2025, at 7:00 PM in the City Commission Chambers located at the City Hall Complex, 150 NE 2nd Avenue, Deerfield Beach, Florida.** A quorum of the CRA Board will be physically present at the meeting and the City will be utilizing communications media technology with most City staff participating through video conferencing.

The April 8, 2025 Community Redevelopment Agency meeting will proceed utilizing communications media technology; **however, the City Commission Chambers located at the City Hall Complex, 150 NE 2nd Avenue, Deerfield Beach, will be open to the public as an additional method** for speakers wishing to speak on items. A copy of the agenda for the April 8, 2025 meeting will be available at <http://www.deerfield-beach.com/1554/Meetings-Agendas>.

Attending and Viewing the Community Redevelopment Agency Meeting:

This meeting will be broadcast live for members of the public via Zoom. Below are the available options for the public to attend/view the meeting:

1. In Person Attendance. Attend in person in the City Commission Chambers.

2. Zoom

a. Via Zoom Online - Access to the meeting will begin at 6:45 PM on April 8, 2025.

i. Use the following link below to access the meeting via Zoom:

<https://deerfield-beach.zoom.us/j/81194406071?pwd=EjaRz0sNtXSAAOk1DfZKLTfMIPYMQ.1>

ii. The video camera display feature is disabled for public use

b. Via Zoom Telephone - Join the meeting via telephone (audio only) using the Call-in number below, followed by the Meeting ID when prompted. No computer or access code is required.

Call-in Number: (305) 224-1968, Meeting ID: 811 9440 6071#, Participant ID: #, Passcode: 307575#

For more information on using Zoom, please visit Zoom Support at the following link: <https://support.zoom.us/hc/en-us>.

Providing Public Comment:

Public participation is strongly encouraged. Your comments will be limited to three minutes per person. To participate, please choose the option best for you and remember to include your name and address for the record.

- 1. In person** - Public comment may be given in the Commission chambers during the applicable public comment portion of the meeting.
- 2. Live Zoom Video Participation** - If attending via Zoom online, at the appropriate public comment period, click “raise hand” which is located at the bottom of the screen under the “reactions” tab, and your audio will be unmuted when you are recognized.
- 3. Live Zoom Telephone Participation** - If attending via Zoom by telephone, at the appropriate public comment period, press *9 to “raise your hand” and your audio will be unmuted when you are recognized.

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND FLORIDA STATUTE 286.26, PERSONS WITH DISABILITIES NEEDING SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE CITY CLERK NO LATER THAN 3 DAYS PRIOR TO THE MEETING AT (954) 480-4213 FOR ASSISTANCE.

Should you have any questions, please feel free to contact the City Clerk's Office at 954.480.4213. For additional information on the agenda items for the Commission meeting, please visit www.dfb.city.



City of Deerfield Beach

150 NE 2nd Ave
Deerfield Beach, FL
33441
954-480-4200

Face Sheet File Number: I.D. 2025-114

Agenda Date: 4/8/2025

Status: General Items

In Control: Community Redevelopment
Agency (CRA)

Title

CRA Resolution 2025/ - A Resolution of the Community Redevelopment Agency of the City of Deerfield Beach, Florida, appointing members to the Board of the Deerfield Beach Community Redevelopment Agency; designating a Chair and Vice Chair of the Board; providing for an effective date.

Recommended Action

CRA Board to vote on Resolution

Background/History

The governing body of the City of Deerfield Beach serves as the Deerfield Beach Community Redevelopment Agency (CRA) Board of Directors. Florida Statutes Section 163.356 stipulates that CRA Board members are appointed for a term of four years.

Current Activity

On March 11, 2025, Daniel Shanetzky and Tom Plaut were elected to four-year terms as Deerfield Beach City Commissioners, and Todd Drosky was elected for a four-year term as Mayor.

Recommendation

Approve a resolution appointing Daniel Shanetzky, Tom Plaut, and Todd Drosky to a four-year term on the Deerfield Beach CRA Board of Directors. The CRA Board is further asked to appoint Todd Drosky as Chair and Ben Preston as Vice Chair.

RESOLUTION NO. 2025/

**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY
OF THE CITY OF DEERFIELD BEACH, FLORIDA, APPOINTING
MEMBERS TO THE BOARD OF THE DEERFIELD BEACH
COMMUNITY REDEVELOPMENT AGENCY; DESIGNATING A CHAIR
AND VICE CHAIR OF THE BOARD; PROVIDING FOR AN EFFECTIVE
DATE**

WHEREAS, when the Community Redevelopment Agency (the “CRA”) was created by the City of Deerfield Beach (the “City”), the City Commission was designated as the Board for the Community Redevelopment Agency (the “CRA Board”), with each Commissioner being a Board member of the CRA; and

WHEREAS, pursuant to the City Charter, the City held an election on March 11, 2025, to elect the Mayor and District 3 and District 4 Commissioners; and

WHEREAS, the election resulted in Todd Drosky as Mayor, Daniel Shanetzky as District 3 Commissioner and Tom Plaut as District 4 Commissioner; and

WHEREAS, Section 163.356(3)(c), Florida Statutes, requires the designation of a Chair and Vice Chair of the CRA; and

WHEREAS, Todd Drosky serves as the Mayor and Ben Preston currently serves as the Vice Mayor of the City Commission; and

WHEREAS, the Board desires to appoint the new Commissioners to the CRA Board and designate Todd Drosky as Chair and Ben Preston as the Vice Chair of the CRA Board.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY
REDEVELOPMENT AGENCY OF THE CITY OF DEERFIELD BEACH, AS FOLLOWS:**

Section 1. The above referenced “Whereas” clauses are true and correct and made a part of this Resolution.

Section 2. The CRA Board hereby appoints Todd Drosky, Ben Preston, Michael Hudak, Daniel Shanetzky and Tom Plaut to serve as the Board of Commissioners of the CRA.

Section 3. The CRA Board hereby designates Todd Drosky to serve as the Chair and Ben Preston to serve as Vice Chair of the Deerfield Beach Community Redevelopment Agency.

Section 4. All resolutions, or parts of resolutions, in conflict with this Resolution are hereby repealed to the extent of such conflict.

Section 5. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED THIS ____ DAY OF _____, 2025.

TODD DROSKY, CHAIR

ATTEST:

HEATHER MONTEMAYOR, CLERK



City of Deerfield Beach

150 NE 2nd Ave
Deerfield Beach, FL
33441
954-480-4200

Face Sheet File Number: I.D. 2025-116

Agenda Date: 4/8/2025

Status: General Items

In Control: Community Redevelopment
Agency (CRA)

Title

Presentation regarding Mid-Year Accomplishments and Fiscal Year 2026 Budget Planning.

Background/History

Every year at the mid-point of the fiscal year, staff present major project and program accomplishments to the CRA Board of Directors.

Current Activity

Staff will present Mid-Year Accomplishments as well as request direction from the CRA Board regarding the FY26 Budget and Capital Improvement priorities.



City of Deerfield Beach

150 NE 2nd Ave
Deerfield Beach, FL
33441
954-480-4200

Face Sheet File Number: I.D. 2025-118

Agenda Date: 4/8/2025

Status: General Items

In Control: Community Redevelopment
Agency (CRA)

Title
Distribution of the Fiscal Year 2024 Annual Report.

Recommended Action

This item is for informational purposes only.

Background/History

Florida Statutes Chapter 163.356 (3)(c) requires Community Redevelopment Agencies (CRAs) to “file with the governing body, on or before March 31 of each year, a report of its activities for the preceding fiscal year, which report shall include a complete financial statement setting forth its assets, liabilities, income and operating expenses as of the end of such fiscal year. At the time of filing the report, the agency shall publish in a newspaper of general circulation in the community a notice to the effect that such report has been filed with the municipality or county and that the report is available for inspection during business hours in the office of the city clerk and in the office of the agency.

Current Activity

At the CRA meeting, staff will distribute Deerfield Beach CRA’s FY24 Annual Report. The FY24 report highlights include S-Curve Utility Undergrounding and Streetscape Improvements, Sullivan Park Facility permitting and construction, special events, the new Freebee Rideshare program, commercial facade grant program and community policing.

The report was mailed to stakeholder organizations including Broward County, the North Broward Hospital District, Children’s Services Council of Broward County, the City of Deerfield Beach Finance Department and the State of Florida Auditor General. It is posted on the CRA section of the City’s website and will also be distributed to the community upon request and to potential investors throughout the year.