



150 NE 2nd Avenue
Deerfield Beach, FL 33441
954-480-4200

Regular Meeting Community Redevelopment Agency

Tuesday, August 25, 2026

7:00 PM

Commission Chambers

CALL TO ORDER AND ROLL CALL

MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE

APPROVAL OF MINUTES

Community Redevelopment Agency Meeting Minutes

Attachment: August 11, 2026

APPROVAL OF COMMUNITY REDEVELOPMENT AGENCY AGENDA

August 25, 2026

ZOOM INFORMATION

Join Zoom Meeting by clicking the below link

<https://deerfield-beach.zoom.us/j/85876482525?pwd=4sdoCfi1hbc0gVXCALaI3fReUYKMUQ.1>

Join Zoom Meeting via telephone by dialing

Call-in Number: (305) 224-1968

Meeting ID: 858 7648 2525#

Participant ID: #

Passcode: 236508#

For complete instructions on joining and/or participating during Public Comment, please click the following link or attend in person in the City Commission Chambers.

Attachment: Zoom Instructions

GENERAL ITEMS

- 1. CRA Resolution 2026/ - A Resolution of the City of Deerfield Beach Community Redevelopment Agency ("CRA"), adopting the fiscal year 2027 budget; adopting the Capital Improvements Plan for fiscal years 2027-2029; providing for implementation and an effective date.**

Suggested Action: CRA Board to vote on Resolution

Attachment: FY27 CRA Budget

BOARD/ADMINISTRATION COMMENTS

PUBLIC INPUT

ADJOURNMENT

NEXT MEETING

Tuesday, September 8, 2026

Any person wishing to appeal any decision made by the City Commission with respect to any matter considered at such meetings or hearings will need a record of the proceedings, and for such purposes may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and the evidence upon which the appeal is made. The above notice is required by State Law (F.S. 286.0105). Anyone desiring a verbatim transcript shall have the responsibility, at his/her own expense, to arrange for the presence of a certified court reporter at the hearing.



Meeting Minutes Community Redevelopment Agency

Tuesday, August 11, 2026

7:00 PM

Commission Chambers

CALL TO ORDER AND ROLL CALL

The meeting was called to order on the above date by Chair Todd Drosky at 7:02 p.m., in the City Commission Chambers, 150 NE 2nd Avenue, Deerfield Beach, Florida.

Present:

Mr. Tom Plaut
Mr. Ben Preston
Mr. Daniel Shanetzky
Vice Chair Michael Hudak
Chair Todd Drosky

Also Present:

City Manager Rodney Brimlow
City Attorney Anthony Soroka
City Clerk Heather Montemayor

PLEDGE OF ALLEGIANCE

There was a moment of silence, followed by the Pledge of Allegiance.

APPROVAL OF MINUTES

Community Redevelopment Agency Meeting Minutes - June 9, 2026.

MOTION was made by Mr. Preston, seconded by Mr. Plaut, to approve the June 9, 2026 minutes as submitted. Voice Vote:

Yeas: 5 - Mr. Plaut, Mr. Preston, Mr. Shanetzky, Vice Chair Hudak, and Chair Drosky
Nays: 0

APPROVAL OF AGENDA

August 11, 2026

MOTION was made by Vice Chair Hudak, seconded by Mr. Preston, to approve the agenda as submitted. Voice Vote:

Yeas: 5 - Mr. Plaut, Mr. Preston, Mr. Shanetzky, Vice Chair Hudak, and Chair Drosky
Nays: 0

GENERAL ITEMS

- 1. CRA Resolution 2026/005 - A Resolution of the City of Deerfield Beach Community Redevelopment Agency, approving and authorizing execution of an agreement with ER Tech Systems Group, Inc., d/b/a Broadcast Systems for the purchase and installation of a building access control system for the MODS Deerfield Beach Nature Center in an amount not to exceed \$49,211.80, utilizing the terms of GSA Contract No. GS-07F-173GA; providing for an effective date. (Funds from Account #190-500-520-5200-000-55200-506304 - Infrastructure and Capital Improvements)**

The Resolution was read by title only.

Michael Chen, CRA Executive Director, provided a brief overview of the Item.

Chair Drosky opened the public hearing; however, there were none to speak and the public hearing was closed.

There was no discussion amongst the Board.

MOTION was made by Vice Chair Hudak, seconded by Mr. Preston, to approve Item 1, adopted CRA Resolution 2026/005. Roll Call:

Yeas: 5 - Mr. Plaut, Mr. Preston, Mr. Shanetzky, Vice Chair Hudak, and Chair Drosky

Nays: 0

- 2. CRA Resolution 2026/006 - A Resolution of the City of Deerfield Beach Community Redevelopment Agency, approving and authorizing execution of a work authorization with Bermello Ajamil & Partners, Inc., for extended construction administration services for the MODS Deerfield Beach Nature Center Project in an amount not to exceed \$35,400.00; providing for implementation and an effective date. (Funds from Account #190-500-520-5200-000-55200-506304 - Infrastructure and Capital Improvements)**

The Resolution was read by title only.

Michael Chen, CRA Executive Director, explained that the architect's agreement had expired and that the amendment would extend the firm's services through the issuance of a Certificate of Occupancy (CO). He stated that the architect would continue reviewing change orders and approving draw requests to facilitate completion of the project.

In response to Commissioner Shanetzky's questions, Mr. Chen stated that a grand opening date had not yet been established; however, staff was developing a schedule now that the remaining scope of work had been identified. He explained that the CO application was anticipated by the end of September, with construction closeout occurring in October or November. The Museum of Discovery and Science (MODS) was expected to assume operations and open the Nature Center in mid- to late January. Staff anticipated holding several soft openings before a single grand opening. Mr. Chen added that Mr. Cox would provide the Board with a more definitive schedule in October. Further, he stated that discussions were ongoing regarding incorporating the portal as a public art display. He also noted an interest in connecting the S-Curve to the Nature Center.

Chair Drosky opened the public hearing; however, there was none to speak and the public hearing was closed.

MOTION was made by Vice Chair Hudak, seconded by Mr. Preston, to approve Item 2, adopted CRA Resolution 2026/006. Roll Call:

Yeas: 5 - Mr. Plaut, Mr. Preston, Mr. Shanetzky, Vice Chair Hudak, and Chair Drosky

Nays: 0

- 3. Presentation regarding the proposed Deerfield Beach Community Redevelopment Agency Fiscal Year 2027 Budget.**

Michael Chen, CRA Executive Director, displayed and reviewed the proposed budget. He noted slight increases in tax increment revenues and operating expenses from FY 2026 to FY 2027. The proposed budget included \$15,000 for a redesigned Annual Report; and funding under Other Professional Services for potential charrettes with Cove businesses and other planning initiatives. The Commercial Façade Program allocation increased from \$100,000 to

GENERAL ITEMS - CONTINUED

\$500,000 in anticipation of additional applications, while the Art in Public Places allocation included Xavier Cortada's proposed Deerfield Beach Stars project. Mr. Chen explained that the capital projects budget included \$1 million for capital improvements; \$100,000 for engineering consulting services for the Cove; \$130,000 for S-Curve pedestrian lighting and crosswalks; and \$2.5 million for the MODS Deerfield Beach Nature Center. He stated that \$895,000 remained on the Nature Center contract and that the CRA would be responsible for approximately \$400,000 in retainage upon completion. He added that funding was allocated in FY 2027 for drainage improvements and other potential projects necessary to obtain a CO.

In response to Commissioner Shanetzky's questions, Mr. Chen stated that he had met with the Executive Director of the Florida Inland Navigation District (FIND) to discuss additional grant funding for programming and exhibits. Although no commitment was provided, the CRA was advised that it could apply for funding as appropriate. Mr. Chen explained that an application would be more favorably considered after the facility opened, when the completed project could be evaluated and compliance with the initial grant requirements confirmed. He added that, at this time, funding had not been allocated for a parking garage at the Cove.

Mr. Shanetzky noted that Freebee had previously been projected to become potentially self-sustaining by its third year through local business advertising and possible grant funding.

Mr. Chen stated that, based on his understanding, public transportation services of this nature would continue to require a subsidy.

In response to Mr. Shanetzky's question, Mr. Chen replied that the MODS would also allocate funding for the grand opening of the MODS Deerfield Beach Nature Center.

In response to Mr. Plaut's questions, Mr. Chen provided a brief update regarding the crosswalks in front of Tiara East. He also stated that repayment of the CRA's outstanding debt remained on schedule. He explained that a CRA's term is automatically extended when debt remains outstanding against its revenues; however, the repayment schedule had been structured so that the bond obligation would be satisfied upon the CRA's scheduled sunset.

In response to Commissioner Shanetzky's question, Mr. Chen confirmed that all overhead lights along the S-Curve were operational. He then provided a brief overview of the proposed extension of the bollard lighting.

Chair Drosky opened the public hearing.

Ryan Morgan, 860 SE 6th Avenue, Deerfield Beach, owner of Beach Rides USA, provided a brief overview of his business, discussed his interest in expanding the service to daytime hours, and asked the Board to consider opportunities for mutual support and collaboration.

Dan Herz, 330 SE 19th Avenue, Deerfield Beach, asked how the Board planned to allocate the CRA's remaining funds. He also commented on the management agreement with the MODS and the Freebee service. Lastly, he expressed concern that no funding had been allocated for common-area maintenance.

Chair Drosky closed the public hearing.

Mr. Preston expressed support for providing funding to Beach Rides USA and requested that staff work with the owner to identify opportunities for the Board to support the business.

Mr. Shanetzky agreed with Mr. Preston and noted that the vehicles could display advertisements, making the service a valuable promotional resource.

In response to Mr. Shanetzky's question, Chair Drosky stated that funding could be allocated; however, the budget was being presented for discussion, and each board member would need to meet with Mr. Chen regarding a proposed funding amount. He added that the Board had previously requested a business plan and budget from Mr. Morgan to support and justify any potential allocation.

Vice Chair Hudak supported allocating funding to assist Beach Rides USA, noting that the service could provide an advertising opportunity for the City.

ADMINISTRATION

None.

BOARD COMMENTS**DISTRICT 4**

MODS Deerfield Beach Nature Center - Mr. Plaut expressed his excitement for the opening of the museum.

DISTRICT 2

MODS Deerfield Beach Nature Center - Mr. Preston requested that CRA staff address parking concerns with Cove business owners before the Nature Center opened. He further requested that a parking plan be developed, if one had not already been established, and presented at a future meeting.

DISTRICT 3

The Cove - Mr. Shanetzky noted that the proposed farmer's market would operate from October through May and that the Nature Center was projected to open in January. He expressed concern regarding the potential impact of operating both concurrently.

In response to Mr. Shanetzky's comments, Mr. Chen provided a brief overview of the potential charrettes with Cove business owners.

DISTRICT 1

MODS Deerfield Beach Nature Center - Vice Chair Hudak expressed his excitement for the project.

In response to Vice Chair Hudak's question, Mr. Chen replied that the time lapse camera has been stopped because the pole no longer exists; nonetheless, the drone sequences are available.

MAYOR

FIND - Chair Drosky requested that representatives from FIND be invited to the grand opening of the MODS Deerfield Beach Nature Center. He also noted that the City maintained seawalls at several small pocket parks along the east side of the Intracoastal Waterway and recommended applying for FIND grant funding to rehabilitate them.

Mr. Chen stated that he also intended to approach FIND regarding potential support for the S-Curve branding initiative. He noted that the initiative would need to be expanded to connect with the Intracoastal Waterway to qualify for consideration.

PUBLIC COMMENT

Dan Herz, 330 SE 19th Avenue, Deerfield Beach, requested that a Freebee representative provide an update regarding the service's progress.

ADJOURNMENT

MOTION was made by Mr. Preston, seconded by Vice Chair Hudak, to adjourn the meeting at 7:59 p.m. Voice Vote:

Yeas: 5 - Mr. Plaut, Mr. Preston, Mr. Shanetzky, Vice Chair Hudak, and Chair Drosky
Nays: 0

TODD DROSKY, CHAIR

Heather Montemayor, Clerk



Community Redevelopment Agency Meeting - August 11, 2026

DEERFIELD BEACH - YOU ARE HEREBY NOTIFIED that the **Community Redevelopment Agency** meeting will be held on **Tuesday, August 11, 2026, at 7:00 PM in the City Commission Chambers located at the City Hall Complex, 150 NE 2nd Avenue, Deerfield Beach, Florida.** A quorum will be physically present at the meeting and the City will be utilizing communications media technology with most City staff participating through video conferencing.

The August 11, 2026, Community Redevelopment Agency meeting will proceed utilizing communications media technology; **however, the City Commission Chambers located at the City Hall Complex, 150 NE 2nd Avenue, Deerfield Beach, will be open to the public as an additional method** for speakers wishing to speak on items. A copy of the agenda for the August 11, 2026 meeting will be available at <http://www.deerfield-beach.com/1554/Meetings-Agendas>.

Attending and Viewing the Community Redevelopment Agency Meeting:

This meeting will be broadcast live for members of the public. There are several options available to the public to attend/view the meeting:

- 1. In Person Attendance.** Attend in person in the City Commission Chambers.
- 2. Zoom,** which now requires participants to authenticate before joining meetings. Please follow the steps below to ensure you can access the meeting without delay.

Before the Meeting

- Ensure you have a Zoom account. **You can sign up for free.**
- Download or update the Zoom application at www.zoom.us if you do not already have it.

Joining the Meeting

1. Click the Zoom meeting link provided below.
 2. When prompted, **sign in to your Zoom account.**
 3. If you are not already signed in, Zoom will redirect you to log in.
 4. After signing in, you will automatically be admitted to the meeting.
-
- a. **Via Zoom Online** - Access to the meeting will begin at 6:45 PM on August 11, 2026.
 - i. Use the following link below to access the meeting via Zoom:
<https://deerfield-beach.zoom.us/j/84799931239?pwd=aXlQ0v1GhKCKrbSRVBH9O8e8K3ZDQW.1>
 - ii. The video camera display feature is disabled for public use.

- b. Via Zoom Telephone** - Join the meeting via telephone (audio only) using the Call-in number below, followed by the Meeting ID when prompted. No computer or access code is required.

Call-in Number: (305) 224-1968, Meeting ID: 847 9993 1239#, Participant ID: #, Passcode: 108188#

For more information on using Zoom, please visit Zoom Support at the following link: <https://support.zoom.us/hc/en-us>.

Providing Public Comment:

Public participation is strongly encouraged. Your comments will be limited to three minutes per person. To participate via Zoom, please complete the attached comment card, and e-mail it to the City Clerk at web.clerk@deerfieldbeachfl.gov prior to the meeting. If you attend in person, comment cards will be provided in the Commission Chambers.

- 1. In person** - Public comment may be given in the Commission Chambers during the applicable public comment portion of the meeting.
- 2. Live Zoom Video Participation** - If attending via Zoom online, at the appropriate public comment period, click “raise hand” which is located at the bottom of the screen under the “reactions” tab, and your audio will be unmuted when you are recognized.
- 3. Live Zoom Telephone Participation** - If attending via Zoom by telephone, at the appropriate public comment period, press *9 to “raise your hand” and your audio will be unmuted when you are recognized.

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND FLORIDA STATUTE 286.26, PERSONS WITH DISABILITIES NEEDING SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE CITY CLERK NO LATER THAN 3 DAYS PRIOR TO THE MEETING AT (954) 480-4213 FOR ASSISTANCE.

Should you have any questions, please feel free to contact the City Clerk’s Office at 954.480.4213. For additional information on the agenda items for the Commission meeting, please visit www.dfb.city.



PUBLIC COMMENT

ONE CARD PER AGENDA ITEM OR PUBLIC COMMENT, PLEASE!

Date: _____

Agenda Item #: _____

Public Comment: (Circle one) YES/NO

If you wish to address the City Commission, please provide the below required information:

Name: _____

Address: _____

You may also provide the following optional information, so staff may contact you, if necessary:

Phone and/or E-mail Address (optional): _____

***NOTE: You have 3 minutes to speak. TIME IS NOT TRANSFERRABLE.**

Public comment shall be governed by the City Commission Meeting Rules of Procedure outlined in Resolution 2018/014, which states that no comments shall be made related to the personal life, or personal qualities of any person and no language which would offend persons of ordinary sensibilities shall be permitted.



City of Deerfield Beach

150 NE 2nd Ave
Deerfield Beach, FL
33441
954-480-4200

Face Sheet File Number: I.D. 2026-494

Agenda Date: 8/25/2026

Status: General Items

In Control: Community Redevelopment
Agency (CRA)

Title

CRA Resolution 2026/ - A Resolution of the City of Deerfield Beach Community Redevelopment Agency ("CRA"), adopting the fiscal year 2027 budget; adopting the Capital Improvements Plan for fiscal years 2027-2029; providing for implementation and an effective date.

Recommended Action

CRA Board to vote on Resolution

Background/History

In accordance with Sections 163.387 and 189.016, Florida Statutes, the CRA Board is required to adopt the budget by resolution each fiscal year.

Current Activity

The CRA FY27 Budget was presented to the CRA Board for discussion at the August 11, 2026, meeting. The attached budget reflects the project priorities as per the direction of the Board.

The funding priority of the Budget is the Museum of Discovery and Science Deerfield Beach Nature Center Infrastructure and Capital Improvement Project (CIP). Other significant CRA CIP projects include Cove Shopping Center improvements and S-Curve Pedestrian Lighting and Crosswalk improvements. The CRA will also continue redevelopment programs, including Community Policing, Commercial Facade, Public Art and Educational Facility.

Once the Board approves the budget on August 25, 2026, it will be forwarded to the City for inclusion in the adopted FY27 City budget.

Recommendation

Approval.

CRA RESOLUTION NO. 2026/

A RESOLUTION OF THE CITY OF DEERFIELD BEACH COMMUNITY REDEVELOPMENT AGENCY (“CRA”), ADOPTING THE FISCAL YEAR 2027 BUDGET; ADOPTING THE CAPITAL IMPROVEMENTS PLAN FOR FISCAL YEARS 2027-2029; PROVIDING FOR IMPLEMENTATION AND AN EFFECTIVE DATE

WHEREAS, Section 163.387, Florida Statutes, requires community redevelopment agencies to adopt their annual budget in accordance with the requirements of Section 189.016, Florida Statutes; and

WHEREAS, Section 189.016, Florida Statutes, provides that the governing body of a special district must adopt a budget by resolution each fiscal year; and

WHEREAS, the CRA has reviewed the Fiscal Year 2027 budget (the “Budget”), attached as Exhibit “A,” and finds it consistent with the Deerfield Beach CRA Plan goals and objectives; and

WHEREAS, a public hearing was held on the Budget and the legal requirements that are a prerequisite to adoption of the Budget have been satisfied; and

WHEREAS, staff has recommended a Capital Improvements Plan for Fiscal Years 2027-2029, attached as Exhibit “B,” (the “CIP Plan”) in order to provide for a long term plan of proposed capital expenditures, the means and methods of financing the projects, and an action plan for the implementation of the projects; and

WHEREAS, CRA staff recommends the CRA approve the Budget attached as Exhibit "A", and the CIP Plan, attached as Exhibit “B”.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF DEERFIELD BEACH COMMUNITY REDEVELOPEMENT AGENCY AS FOLLOWS:

Section 1. The above referenced “Whereas” clauses are true and correct and made a part of this Resolution.

Section 2. The CRA hereby approves the Budget, attached as Exhibit “A.”

Section 3. The CRA hereby approves the CIP Plan, attached as Exhibit "B."

Section 4. The appropriate CRA officials are authorized to do all things necessary to carry out the aims of this Resolution.

Section 5. This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED THIS ____ DAY OF _____, 2026.

TODD DROSKY, CHAIR

ATTEST:

HEATHER MONTEMAYOR, CLERK

Proposed Deerfield Beach Community Redevelopment Agency Fiscal Year 2027 Budget

Revenues				
ACCOUNT	ACCOUNT DESCRIPTION	BUDGET DESCRIPTION	FY27 Proposed	FY 2026 APPROVED
311300	Tax Increment-City	City - Based on June's BCPA assessed values	3,197,610	3,030,069
311301	Tax Increment-Broward Health	Broward Health - Based on June's BCPA assessed values	660,992	670,381
311302	Tax Increment-Broward County	County - Based on June's BCPA assessed values	3,018,597	2,846,855
334392	Florida Inland Navigation Dist	MODS Deerfield Beach Nature Center (formerly Sawgrass to Seagrass @ Sullivan Park)	-	3,071,190
Grand Total			\$ 6,877,199	\$ 9,618,495
Expenditures				
Operating				
ACCOUNT	ACCOUNT DESCRIPTION	BUDGET DESCRIPTION	AMOUNT	AMOUNT
501001	REGULAR SALARY	Payment for the following portion of staff salaries (CRA Executive Director and CRA Administrative Coordinator 100%, City Clerk 25%)	\$ 439,744	\$ 461,698
502012	SICK LEAVE CONVERSION PAY	Once a year in December, every full-time employee who has used less than six days of sick leave during the preceding year may choose to be paid for the unused portion of those days. The payment is calculated using the employee's base hourly rate from last year's actual plus 4% Cola and 3% Merit	\$ 2,583	\$ 4,549
502101	FICA	The 7.65% FICA rate is composed of two rates; a 6.2% social security tax that's applied to the first \$106,800 that an employee earns and a 1.45% Medicare tax that's applied to all earnings	\$ 34,696	\$ 36,843
502204	ICMA PENSION	Estimated by city pension contribution for those city employees who are participants in the ICMA defined contribution plan; the city contribution, as a percentage of salary, is 8%	\$ 35,300	\$ 37,546
502300	INSURANCE SERVICES ALLOCATION	Payment to the general fund for insurances required for staff and the agency	\$ 24,410	\$ 31,861
502302	MEDICAL INSURANCE ALLOCATION	Payment to the general fund for medical insurance for staff	\$ 36,518	\$ 48,160
503927	GENERAL ADMIN CHARGE	Payment to the general fund for the services that are provided to support the CRA Fund	\$ 131,645	\$ 131,645
501003	LONGEVITY	Payment to staff with more than 10 years of service based on actual longevity pay (25% City Clerk)	\$ 451	\$ 451
501010	PTO LEAVE CONVERSION		\$ 1,496	
501013	LEGAL INSURANCE		\$ 404	
507001	DEBT SERVICE / BOND PRINCIPAL PAYMENT	FMLC-SERIES 2012B-1(Non-Ad Valorem Revenues) CRA PORTION	\$ 1,040,000	\$ 1,010,000
507002	DEBT SERVICE / BOND INTEREST PAYMENT	FMLC-SERIES 2012B-1(Non-Ad Valorem Revenues) CRA PORTION	\$ 52,006	\$ 82,758
507010	DEBT SERVICE / PAYING AGENT FEES	FMLC-SERIES 2012B-1(Non-Ad Valorem Revenues) CRA PORTION	\$ 3,821	\$ 4,193
503602	RENT OF BUILDING/OFFICE	Rent of CRA Office Space (\$50,000), Storage (\$10,000) and associated costs	\$ 60,000	\$ 60,000
501024	CELL PHONE ALLOWANCE EXEC PACKAGE		\$ 420	
501022	LIFESCAN		\$ 625	
502020	DEFERRED COMP MATCH		\$ 12,297	
502021	RETIREMENT HEALTH SAVINGS		\$ 4,500	
501006	AUTOMOBILE ALLOWANCE	CRA staff contractual automobile allowance	\$ 10,000	\$ 8,800
502025	CLOTHING ALLOWANCE	Staff clothing	\$ 300	\$ 300
503403	CELLULAR PHONE SERVICES	Staff cell phone service	\$ 3,000	\$ 3,000
503513	MINOR TOOLS AND EQUIPMENT	Minor administrative office repairs	\$ 5,000	\$ 5,000
503609	COPIER LEASE	Cost of Toshiba lease and maintenance	\$ 6,500	\$ 6,500
503524	BUILDING MAINTENANCE	Office utilities and maintenance of Sullivan Park	\$ 15,500	\$ 15,500
503935	DUES AND MEMBERSHIPS	Annual professional association memberships, Co-Star and Bludot subscriptions, and Special District Reporting	\$ 20,000	\$ 1,200
503504	OFFICE SUPPLIES	Office supplies as necessary for operations	\$ 3,500	\$ 1,000
503901	TRAVEL AND TRAINING	Mileage reimbursement for CRA Administrative Coordinator (\$2,000), attendance at seminars, Annual FRA Conference for CRA Staff, certifications, meetings and other professional development activities.	\$ 10,000	\$ 6,000
503902	PRINTING	Printing of brochures, hand-outs and annual report	\$ 5,000	\$ 500
503921	ADVERTISING	Advertising in newspapers	\$ 650	\$ 500
506043	OTHER MACH AND EQUIPMENT	Computer replacement	\$ 3,000	\$ 2,000
OPERATING TOTAL			\$ 1,963,366	\$ 1,960,004
OTHER CONTRACTUAL (NON-CAPITAL)				
OBJECT	ACCOUNT DESCRIPTION	BUDGET DESCRIPTION	AMOUNT	AMOUNT
503216	LANDSCAPING SERVICES	Small landscaping projects within the CRA	\$ 5,000	\$ 5,000
503299	ADA COMPLIANCE SERVICES	Funding for document remediation and ADA compliance	\$ 2,000	\$ 2,000
503009	LEGAL SERVICES	Contractual services provided by the CRA Attorney for legal services	\$ 48,000	\$ 48,000
503101	CUSTODIAL SERVICES	CRA portion of janitorial services contract	\$ 4,763	\$ 4,763
503006	INTERNAL AUDITING SERVICES	Independent audit of CRA financials as required by statute; based on a 4-year contract;10% of the Audit Services contract amount of \$215,252. Note: A separate audit report is issued for the CRA.	\$ 21,525	\$ 15,828
503299	ANNUAL REPORT DESIGN SERVICES	Annual report design as required by statute	\$ 15,000	\$ 7,500
503299	OTHER PROFESSIONAL SERVICES AS NEEDED	Other professional services as determined by the CRA Board	\$ 209,790	\$ 100,000
OTHER CONTRACTUAL TOTAL			\$ 306,078	\$ 183,091
PROGRAMS				
OBJECT	ACCOUNT DESCRIPTION	BUDGET DESCRIPTION	AMOUNT	AMOUNT
503230	COMMUNITY POLICING	Cost of a security detail to provide additional security in the CRA	\$ 110,000	\$ 110,000
504900	RIDESHARE	Rideshare Service	\$ 453,860	\$ 453,860
503539	EDUCATION FACILITY PROGRAM	Year two contribution to programming at Marine Science Center at Sullivan Park	\$ 250,000	\$ 250,000
503959	COMMERCIAL FAÇADE	Grant/Loan Program Funding for Micro Façade Loan and Commercial Façade Grant	\$ 350,000	\$ 100,000
503574	BUSINESS ATTRACTION /ACTIVATIONS	Funding for Business Assistance and Partnerships(\$125,000), 4th of July Celebration (\$105,000), December Holiday Celebration (Event \$30,000 and Lighting \$40,000), Marine Science Center Grand Opening (\$40,000) and Boat Parade (\$7,000), and other activations at the direction of the Board	\$ 300,000	\$ 250,000
503595	ART IN PUBLIC PLACES	Annual sponsor of Art Stroll (\$3,500), S-Curve Branding (\$261,500), and other public art projects, programs, and activations as determined by the CRA Board	\$ 280,000	\$ 50,000
PROGRAMS TOTAL			\$ 1,743,860	\$ 1,213,860
CAPITAL PROJECTS				
OBJECT	ACCOUNT DESCRIPTION	PROJECT/DESCRIPTION	AMOUNT	
506304	INFRASTRUCTURE AND CAPITAL IMPROVEMENTS	COVE SHOPPING CENTER LIGHTING AND LANDSCAPE		
506304	OTHER CONTRACTUAL SERVICES	Construction	\$ 1,000,000	
		Consulting, Engineering and Design	\$ 100,000	
506304	INFRASTRUCTURE AND CAPITAL IMPROVEMENTS	S-CURVE PEDESTRIAN LIGHTING AND CROSSWALKS		
506304	OTHER CONTRACTUAL SERVICES	Construction	\$ 100,000	
		Consulting, Engineering and Design	\$ 30,000	
506304	INFRASTRUCTURE AND CAPITAL IMPROVEMENTS	MODS DEERFIELD BEACH NATURE CENTER (Formerly Sawgrass to Seagrass Center)		
506304	OTHER CONTRACTUAL SERVICES	Construction	\$ 1,500,000	\$ 6,261,540
		Consulting, Engineering and Design	\$ 133,895	
CAPITAL PROJECTS TOTAL			\$ 2,863,895	\$ 6,261,540.00
Summary				
Available Tax Increment Revenue			\$ 6,877,199	6,547,305
Available Grant Funding			\$ -	3,071,190
Available for allocation to CRA operations, programs and capital projects			\$ 6,877,199	9,618,495
Proposed Expenditures			\$ 6,877,199	9,618,495

EXHIBIT B

CRA FY2027 CIP Budget							
Capital Projects							
Acct #	Account Title	Budget Description	Total Cost	FY2027	FY2028	FY2029	3-Yr Total
	Cove Shopping Center Signage, Landscape, Hardscape Improvements					\	
506304	Infrastructure And Capital Improvements	Construction	3,000,000	1,000,000	1,000,000	1,000,000	3,000,000
506304	Other Contractual Services	Consulting, Engineering and Design	300,000	100,000	100,000	100,000	300,000
	S-Curve Pedestrian Lighting, Crosswalks, Streetscape Improvements						
506304	Infrastructure And Capital Improvements	Construction	300,000	100,000	100,000	100,000	300,000
506304	Other Contractual Services	Consulting, Engineering and Design	90,000	30,000	30,000	30,000	90,000
	MODS Deerfield Beach Nature Center (Formerly Sawgrass To Seagrass Center)						
506304	Infrastructure And Capital Improvements	Construction	1,500,000	1,500,000			1,500,000
506304	Other Contractual Services	Consulting, Engineering and Design	133,895	133,895			133,895
Grand Total Capital Projects			\$5,323,895	\$2,863,895	\$1,230,000	\$1,230,000	\$5,323,895